FRAME REPORT
1991/92 BUDGETS

Manitoba
Education
and Training

Schools' Finance Branch
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R3G OT3

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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial data base which can be used by school division management, Manitoba Education and Training, or interested third parties for decision making purposes.

This report assists school divisions in assessing their operations by providing comparative statistical and financial data. Over the years that FRAME has been in existence the quality of the data has increased as school divisions have become more familiar with the FRAME system. This improvement in quality has increased the value of the Frame Report as an assessment tool.

INTRODUCTION

FRAME uses a multi-dimensional accounting coded structure which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analyzed by either Program or Object. Programs refer to the different sub-sets of courses offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

The individual reports are produced using a personal computer based system developed by the Schools' Finance Branch of Manitoba Education and Training. This system has replaced the previous mainframe based batch system because it is better able to capture and summarize school division supplied data. It accomplishes this by creating an electronic duplicate of the paper Budget/Financial supplied by the division and then extracting the relevant data.

Users of this report should refer to the FRAME manual for any questions regarding the definitions of Functions, Objects, or Programs.

REPORTING ERRORS

The analysis contained in this report is based upon statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy. Any irregularities in the analysis are most likely a reflection of a reporting problem.

EXPLANATORY NOTES

1. UNIFORM MILL RATES FOR 1990 AND 1991 ARE AS FOLLOWS:

Farm and Residential Property	10.12 mills (1990)
Other Property	20.12 mills (1990)
Farm and Urban Residences	10.12 mills (1991)
Other Property	20.52 mills (1991)

2. ESTIMATED SEPTEMBER 30, 1991 STUDENT STATISTICS ARE USED FOR 1991/92.

3. ANALYSIS OF EXPENDITURE BY FUNCTION (REPORT FRS54) UTILIZES THE FOLLOWING STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs under Regular Instruction
Exceptional	Accumulated K-12 enrolment
Vocational	Accumulated enrolment for the Industrial Technical and Business and Marketing Programs
Community Education	Accumulated K-12 enrolment
Administration	Accumulated K-12 enrolment
Instructional and Pupil Support Services	Accumulated K-12 enrolment
Transportation of Pupils	Accumulated K-12 enrolment
Operations and Maintenance	Accumulated K-12 enrolment

4. ANALYSIS OF EXPENDITURE BY PROGRAM (REPORT FRS55) UTILIZES THE FOLLOWING STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction:

Administration	Accumulated enrolment for all Regular Instruction programs.
English Language	Enrolment in the Regular Instruction English Language Program.

Francais	Enrolment in the Regular Instruction Francais Language Program.
French Immersion	Enrolment in the Regular Instruction French Immersion Program
Other Bilingual	Enrolment in the Regular Instruction Other Bilingual Program
Exceptional:	
Administration/Coordinator	Accumulated K-12 enrolment
Instruction	Enrolment in the Exceptional Instruction program
Support Services	Accumulated K-12 enrolment
Vocational:	
Administration	Accumulated enrolment for all Vocational programs
Industrial Technical	Enrolment in the Vocational Industrial Technical Program
Business and Marketing	Enrolment in the Vocational Business and Marketing program
Community Education and Services:	
Extension and Evening	Total Enrolment in Extension and Evening program
English as a Second Language	Total Enrolment in the Adult E.S.L. program
Community Services & Recreation	Accumulated K-12 enrolment
Preschool	Total enrolment in the Preschool Program

Administration:	
Board of Trustees	Accumulated K-12 enrolment
Instructional Management and Administration	
Business Administrative Services	
Data processing	
Professional and Staff Development	
Instructional and Pupil Support Services	
Curriculum Consulting & Development	Accumulated K-12 enrolment
Educational Media	
Professional & Staff Development	
Counselling & Guidance	
Health Services & Attendance	
Food Services	
Other	

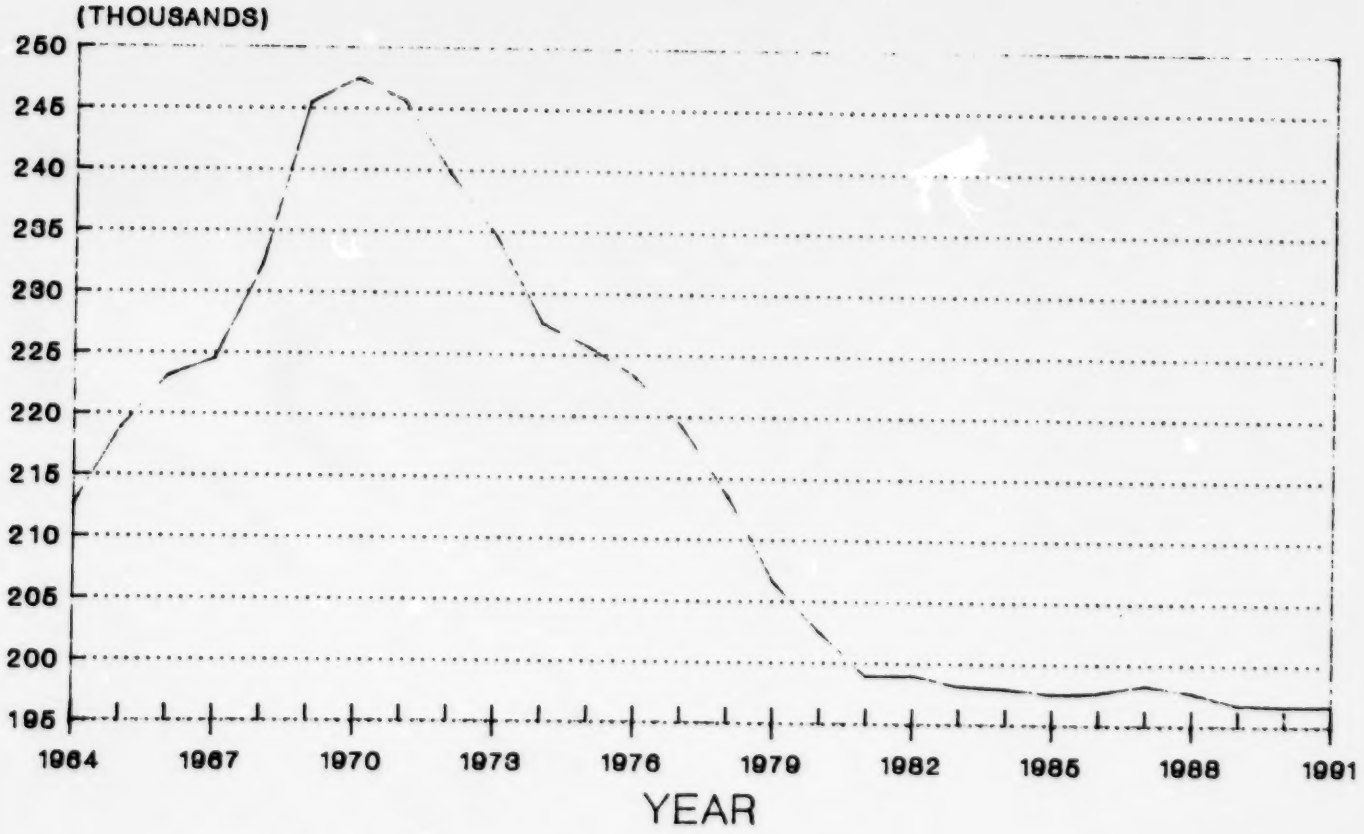
5. **TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 800 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, FOR URBAN DIVISIONS UTILIZING THE SERVICES OF THE CHILD GUIDANCE CLINIC, TRANSFERS FOR FUNCTION 200 - SUPPORT SERVICES HAVE BEEN LEFT IN.**

6. **THE VOCATIONAL ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER VOCATIONAL AREA (BOUNDARY, RED RIVER, RHINELAND, AND MORRIS MACDONALD) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS. THE TOTAL ENROLMENT FOR THESE DIVISIONS, HOWEVER, INCLUDES ONLY THOSE PUPILS REGISTERED IN THE HOME DIVISION.**

7. **N/A STANDS FOR "NOT AVAILABLE"**

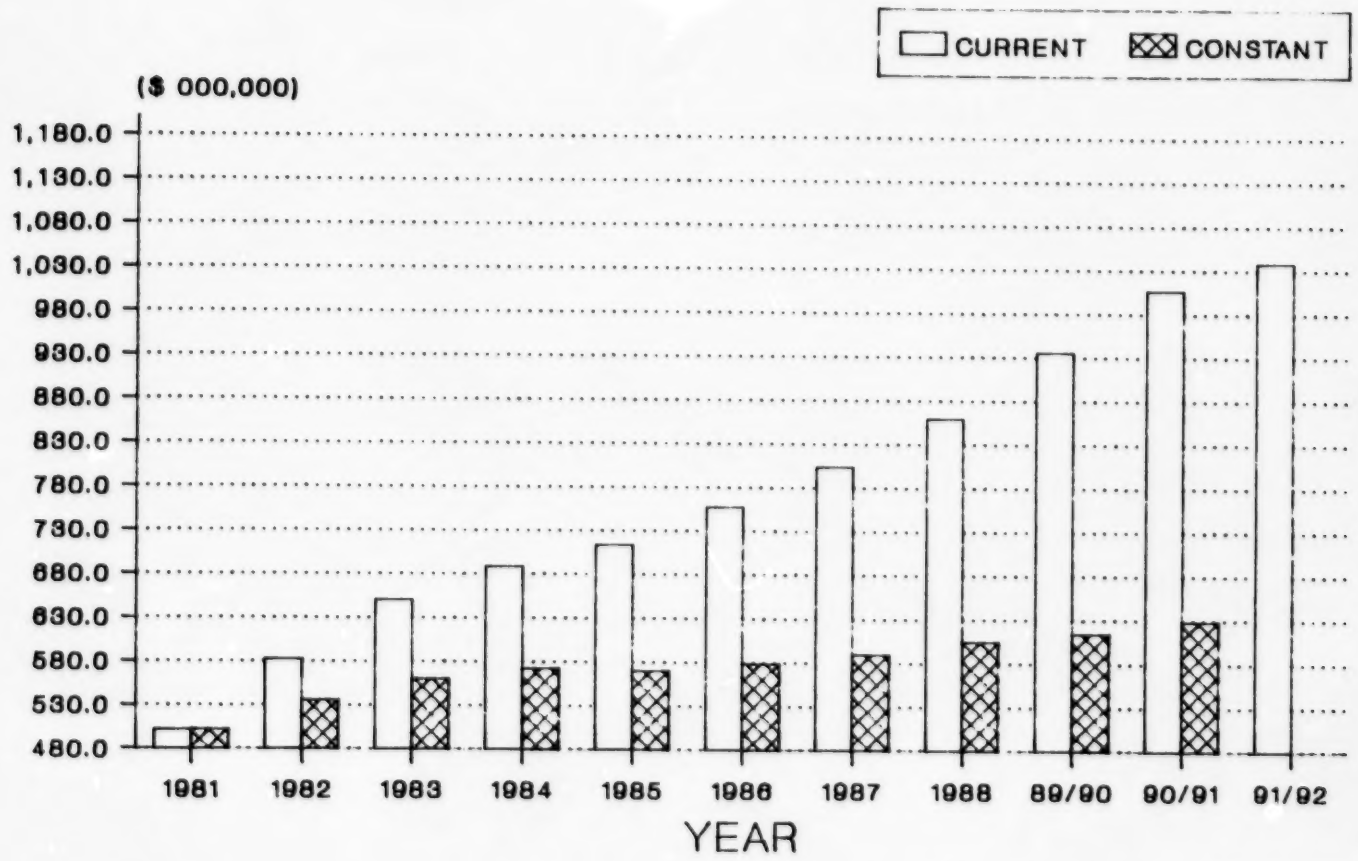
8. **PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.**

PUBLIC SCHOOLS IN MANITOBA
ENROLMENT
1964 - 1991 *



* 1991 ESTIMATED

OPERATING FUND EXPENDITURE 1981-1991/92*
CURRENT AND CONSTANT** DOLLARS



* ACTUAL TO 1988, BUDGETTED THEREAFTER
** DEFLATED USING CPI (1981-100)

FILE: 92BEXP-T
DISK:

OPERATING FUND EXPENDITURE PER PUPIL

	Division	1990/91 BUDGET TOTAL EXPENDITURE	1990/91 BUDGET PER PUPIL	1991/92 BUDGET TOTAL EXPENDITURE	1991/92 BUDGET PER PUPIL
1	Winnipeg	199,301,000	6,312	202,546,000	6,355
2	St. James - Assiniboia	53,523,967	5,300	54,154,493	5,557
3	Assiniboine South	33,963,487	5,182	36,651,582	5,479
4	St. Boniface	30,817,944	5,282	32,380,551	5,601
5	Fort Garry	36,170,140	5,167	37,944,371	5,441
6	St. Vital	49,079,350	5,085	53,620,776	5,472
8	Norwood	7,480,333	5,620	7,855,625	5,915
9	River East	64,949,124	5,035	66,529,129	5,157
10	Seven Oaks	47,678,077	5,348	49,460,086	5,489
11	Lord Selkirk	23,254,741	4,948	24,029,303	5,106
12	Transcona - Springfield	38,215,354	4,747	41,350,795	5,183
13	Agassiz	13,334,900	4,894	13,644,890	4,980
14	Seine River	22,452,282	4,829	23,258,709	4,842
15	Hanover	20,695,094	3,883	21,785,415	4,028
16	Boundary	4,598,496	6,278	4,700,128	6,519
17	Red River	6,565,151	5,364	6,487,406	5,393
18	Rhineland	5,893,600	4,271	6,201,000	4,493
19	Morris - Macdonald	7,415,234	4,911	7,396,889	4,835
20	White Horse Plain	5,868,835	5,794	6,013,192	5,467
21	Interlake	15,090,700	4,226	15,118,695	4,574
22	Evergreen	9,636,578	5,488	9,857,264	5,569
23	Lakeshore	7,353,897	4,800	7,411,386	5,049
24	Portage La Prairie	17,972,250	4,876	18,478,547	4,944
25	Midland	8,022,611	4,833	8,204,008	4,956
26	Garden Valley	11,071,372	4,017	11,567,908	4,253
27	Pembina Valley	4,459,500	5,645	4,557,600	5,843
28	Mountain	6,440,565	5,665	6,721,352	5,909
29	Tiger Hills	7,010,954	5,456	7,225,959	5,942
30	Pine Creek	6,910,200	4,669	7,111,128	5,018
31	Beautiful Plains	7,996,100	4,817	8,126,847	5,052
32	Turtle River	6,681,460	5,140	6,751,864	5,512
33	Dauphin - Ochre Area #1	11,050,561	4,608	10,971,603	4,822
34	Duck Mountain	5,072,904	5,340	5,091,814	5,760
35	Swan Valley	11,139,135	5,385	11,123,708	5,361
36	Intermountain	7,086,879	4,821	7,112,854	5,070
37	Pelly Trail	5,756,924	5,472	6,156,691	5,784
38	Birdtail River	7,281,533	5,128	7,679,480	5,462
39	Rolling River	11,036,004	5,133	11,359,505	5,313
40	Brandon	33,067,009	4,367	33,874,500	4,433
41	Fort La Bosse	10,194,420	5,475	10,585,345	5,772
42	Souris Valley	5,745,986	5,306	5,983,306	5,454
43	Antler River	5,574,200	5,178	5,758,450	5,548
44	Turtle Mountain	7,505,813	5,148	7,553,669	5,319
45	Kelsey	11,481,210	4,679	11,012,877	4,999
46	Flin Flon	9,194,891	5,183	9,341,323	5,433
47	Western	6,140,799	4,355	6,324,706	4,659
48	Frontier	46,448,895	9,426	47,857,207	9,950
2264	Churchill	1,686,101	6,882	1,613,070	7,366
2309	Snow Lake	2,400,626	6,268	2,406,738	6,886
2312	Lynn Lake	1,829,320	7,467	1,814,502	10,081
2355	Mystery Lake	21,092,885	5,586	21,310,011	5,683
2439	Sprague Consolidated	1,083,739	7,225	1,033,494	7,713
2460	Leaf Rapids	2,675,355	6,462	2,775,980	6,704
3000	South Winnipeg Technical	2,549,197	8,641	2,288,944	9,083
	Province	1,006,997,682	5,344	1,038,172,675	5,541

1991/92

BUDGET STATEMENTS

FILE: 92BEXP-T
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FRS50

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 1991

Division	ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL INSTRUCTION
	REGULAR INSTRUCTION					
1 Winnipeg	26,851.5		3,103.0	264.0	30,218.5	780.0
2 St. James - Assiniboia	7,484.5		1,286.0		8,770.5	120.0
3 Assiniboine South	5,245.0		1,444.0		6,689.0	
4 St. Boniface	2,897.5	1,371.5	1,336.5		5,605.5	80.0
5 Fort Garry	5,505.0	1,317.0			6,822.0	152.0
6 St. Vital	7,353.0	420.5	1,900.5		9,674.0	125.0
8 Norwood	712.0	306.0	298.0		1,316.0	12.0
9 River East	9,640.0		1,645.0	700.0	11,985.0	215.0
10 Seven Oaks	7,148.0		1,286.0	328.0	8,762.0	155.0
11 Lord Selkirk	4,008.0		166.0	79.0	4,253.0	
12 Transcona - Springfield	5,966.0		1,571.5	260.0	7,797.5	
13 Agassiz	2,318.0		412.0		2,730.0	10.0
14 Seine River	2,242.0	1,158.0	1,404.0		4,804.0	
15 Hanover	5,053.0			25.0	5,078.0	60.0
16 Boundary	700.0				700.0	10.0
17 Red River	89.5	933.5	180.0		1,203.0	
18 Rhineland	1,300.0				1,300.0	40.0
19 Morris - Macdonald	1,530.0				1,530.0	
20 White Horse Plain	720.0		360.0		1,080.0	20.0
21 Interlake	3,272.0		33.0		3,305.0	
22 Evergreen	1,770.0				1,770.0	
23 Lakeshore	1,429.0				1,429.0	8.0
24 Portage La Prairie	3,209.5		358.0		3,567.5	66.0
25 Midland	1,655.5				1,655.5	
26 Garden Valley	2,633.0				2,633.0	17.0
27 Pembina Valley	779.0				779.0	1.0
28 Mountain	437.0	629.5	71.0		1,137.5	
29 Tiger Hills	1,208.5				1,208.5	7.5
30 Pine Creek	1,406.0				1,406.0	11.0
31 Beautiful Plains	1,497.5				1,497.5	111.0
32 Turtle River	1,081.0	130.0			1,211.0	14.0
33 Dauphin - Ochre Area #1	1,820.5		209.0	101.0	2,130.5	
34 Duck Mountain	877.0				877.0	7.0
35 Swan Valley	1,704.5		116.5		1,821.0	34.0
36 Intermountain	1,403.0				1,403.0	
37 Pelly Trail	1,064.5				1,064.5	
38 Birdtail River	1,280.0	122.0			1,402.0	4.0
39 Rolling River	2,121.0				2,121.0	3.0
40 Brandon	6,653.0		313.0		6,966.0	280.0
41 Fort La Bosse	1,751.0				1,751.0	15.0
42 Souris Valley	1,097.0				1,097.0	
43 Antler River	1,004.0				1,004.0	34.0
44 Turtle Mountain	1,420.0				1,420.0	
45 Kelsey	1,834.0		292.0		2,126.0	65.0
46 Flin Flon	1,627.5		88.0		1,715.5	4.0
47 Western	1,328.5		29.0		1,357.5	
48 Frontier	4,305.0				4,305.0	505.0
2264 Churchill	199.0				199.0	20.0
2309 Snow Lake	349.5				349.5	
2312 Lynn Lake	180.0				180.0	
2355 Mystery Lake	3,175.0		375.0		3,550.0	
2439 Sprague Consolidated	134.0				134.0	
2460 Leaf Rapids	414.1				414.1	
3000 South Winnipeg Technical						
Province	152,883.1	6,388.0	18,277.0	1,757.0	179,305.1	2,985.5

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FRS50

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 1991

		VOCATIONAL				COMMUNITY EDUCATION AND SERVICES		
	Division	INDUSTRIAL TECHNICAL	BUSINESS & MARKETING	TOTAL	K-12 ENROLMENT	EXTENSION & EVENING	ENGLISH AS A 2ND LANGUAGE	PRESCHOOL
1	Winnipeg	690.0	181.0	871.0	31,869.5	1,532.0	1,560.0	2,007.0
2	St. James - Assiniboia	610.0	245.0	855.0	9,745.5	1,800.0		
3	Assiniboine South				6,689.0			
4	St. Boniface	58.0	38.0	96.0	5,781.5			14.0
5	Fort Garry				6,974.0			
6	St. Vital				9,799.0			
8	Norwood				1,328.0			
9	River East	700.0		700.0	12,900.0	3,000.0		
10	Seven Oaks	93.0		93.0	9,010.0	400.0	40.0	
11	Lord Selkirk	364.0	89.0	453.0	4,706.0	2,500.0		
12	Transcona - Springfield	180.0		180.0	7,977.5	5,000.0		
13	Agassiz				2,740.0			
14	Seine River				4,804.0			
15	Hanover	215.0	55.0	270.0	5,408.0			
16	Boundary	11.0		11.0	721.0			
17	Red River				1,203.0			
18	Rhineland	20.0	20.0	40.0	1,380.0			
19	Morris - Macdonald				1,530.0			
20	White Horse Plain				1,100.0			
21	Interlake				3,305.0			
22	Evergreen				1,770.0			
23	Lakeshore	31.0		31.0	1,468.0			
24	Portage La Prairie	104.0		104.0	3,737.5			
25	Midland				1,655.5			
26	Garden Valley	70.0		70.0	2,720.0	200.0		
27	Pembina Valley				780.0			
28	Mountain				1,137.5			
29	Tiger Hills				1,216.0	50.0		
30	Pine Creek				1,417.0	20.0		
31	Beautiful Plains				1,608.5			
32	Turtle River				1,225.0			
33	Dauphin - Ochre Area #1	145.0		145.0	2,275.5			
34	Duck Mountain				884.0			
35	Swan Valley	126.0	94.0	220.0	2,075.0	170.0	6.0	
36	Intermountain				1,403.0			
37	Pelly Trail				1,064.5			
38	Birdtail River				1,406.0	1.0	7.0	
39	Rolling River	14.0		14.0	2,138.0			
40	Brandon	274.0	122.0	396.0	7,642.0			
41	Fort La Bosse	43.0	25.0	68.0	1,834.0			
42	Souris Valley				1,097.0			
43	Antler River				1,038.0			
44	Turtle Mountain				1,420.0			
45	Kelsey	12.0		12.0	2,203.0			
46	Flin Flon				1,719.5			
47	Western				1,357.5			
48	Frontier				4,810.0			
2264	Churchill				219.0			
2309	Snow Lake				349.5			
2312	Lynn Lake				180.0			
2355	Mystery Lake	200.0		200.0	3,750.0			
2439	Sprague Consolidated				134.0			
2460	Leaf Rapids				414.1			
3000	South Winnipeg Technical	230.0	22.0	252.0	252.0			
	Province	4,190.0	891.0	5,081.0	187,371.6	14,673.0	1,613.0	2,021.0

15-Nov-91

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1991

	Division	INSTRUCTIONAL				****
		Regular Instruction	Exceptional	Vocational**	Combined***	Instructional & Managerial
1	Winnipeg	19.0	2.2	15.8	15.9	13.5
2	St. James - Assiniboia	18.1	1.8	25.8	17.7	14.2
3	Assiniboine South	19.0	N/A		15.7	14.1
4	St. Boniface	17.8	2.6	17.9	15.8	13.8
5	Fort Garry	20.1	3.3		17.1	15.2
6	St. Vital	20.1	1.7		17.0	14.6
8	Norwood	16.8	1.8		15.5	13.4
9	River East	17.5	3.5	28.0	17.3	15.2
10	Seven Oaks	18.8	3.1	18.6	17.6	15.2
11	Lord Selkirk	19.1	N/A	15.6	17.6	15.9
12	Transcona - Springfield	19.6	N/A	27.7	17.9	15.0
13	Agassiz	18.6	0.7		17.3	15.0
14	Seine River	17.6	N/A	N/A	16.5	15.1
15	Hanover	20.5	2.9	15.0	19.4	17.4
16	Boundary	16.9	2.2	3.7	14.8	13.4
17	Red River	17.9	N/A	N/A	16.2	14.6
18	Rhineland	18.6	6.7	13.3	18.6	15.8
19	Morris - Macdonald	18.8	N/A	N/A	17.2	15.7
20	White Horse Plain	17.4	3.9		16.2	14.5
21	Interlake	20.5	N/A		19.4	16.5
22	Evergreen	19.5	N/A	N/A	17.4	15.7
23	Lakeshore	20.3	1.1	5.6	18.1	15.5
24	Portage La Prairie	17.2	2.8	26.0	16.2	14.4
25	Midland	18.1	N/A		17.0	15.1
26	Garden Valley	19.6	1.4	35.0	18.7	16.4
27	Pembina Valley	16.8	0.3		15.5	14.1
28	Mountain	17.2	N/A		17.0	13.4
29	Tiger Hills	18.2	1.0		18.4	13.5
30	Pine Creek	17.8	1.6		16.9	15.1
31	Beautiful Plains	17.3	13.8		18.0	15.2
32	Turtle River	16.4	2.8		15.5	14.0
33	Dauphin - Ochre Area #1	19.8	N/A	9.4	17.7	15.4
34	Duck Mountain	15.3	1.8		15.0	12.7
35	Swan Valley	19.1	3.0	22.0	18.6	15.8
36	Intermountain	19.4	N/A		18.1	15.9
37	Pelly Trail	18.2	N/A		18.2	14.5
38	Birdtail River	17.3	0.7		16.4	14.8
39	Rolling River	21.0	0.3	14.0	20.0	15.2
40	Brandon	20.0	7.4	16.9	18.7	16.0
41	Fort La Bosse	15.5	1.8	13.6	15.5	13.1
42	Souris Valley	15.0	N/A		14.1	12.8
43	Antler River	16.7	6.2		16.2	14.3
44	Turtle Mountain	17.3	N/A		16.6	14.3
45	Kelsey	16.5	7.7	12.0	16.3	14.1
46	Flin Flon	17.7	0.5	N/A	16.0	14.3
47	Western	19.6	N/A		18.5	16.0
48	Frontier	12.9	16.2	N/A	14.1	12.2
2264	Churchill	12.4	20.0		13.7	11.5
2309	Snow Lake	14.3	N/A		14.3	12.5
2312	Lynn Lake	11.5	N/A		10.8	8.7
2355	Mystery Lake	19.8	N/A	14.3	16.0	14.1
2439	Sprague Consolidated	14.1	N/A		14.1	10.7
2460	Leaf Rapids	15.6	N/A		14.3	12.9
3000	South Winnipeg Technical		N/A	8.4	7.9	6.8
	Province	18.4	2.5	16.7	16.8	14.5

* INSTRUCTIONAL RATIOS BASED ON OBJECT CODE 330 INSTRUCTIONAL - TEACHING PERSONNEL AND THE STUDENT STATISTICS IN THE 1988 BUDGET.

** VOCATIONAL INCLUDES BOTH INDUSTRIAL TECHNICAL AND BUSINESS & MARKETING.

*** COMBINED RATIO USES TOTAL INSTRUCTIONAL - TEACHING, EXCLUDING COMMUNITY EDUCATION, AND K-12 ENROLMENT.

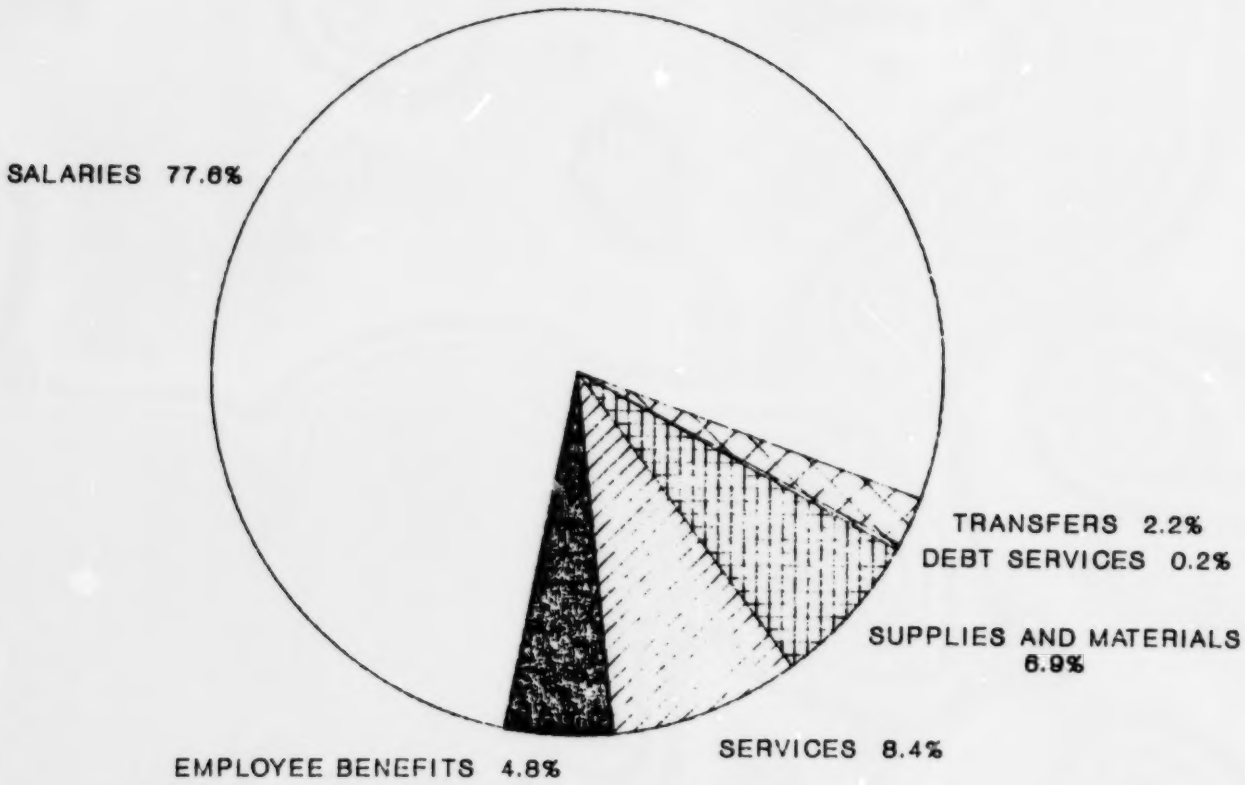
**** INSTRUCTIONAL AND MANAGERIAL UTILIZES THE SAME CALCULATION AS "COMBINED RATIO" WITH THE ADDITION OF MANAGERIAL PERSONNEL, INCLUDING SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS, COORDINATORS, CLINICIANS, PRINCIPALS, AND VICE-PRINCIPALS.

OPERATING FUND BUDGET 1991/92
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	530,653,780	27,468,116	9,102,461	30,875,277		2,009,527	598,099,634
200 EXCEPTIONAL	102,109,847	6,526,517	2,002,308	2,271,997		5,640,004	112,910,669
300 VOCATIONAL	15,608,729	829,623	230,325	3,134,060		2,626,155	19,802,737
400 COMMUNITY EDUCATION AND SERVICES	6,574,227	374,371	647,879	268,240		74,700	7,864,717
500 ADMINISTRATION	26,094,991	2,395,322	12,813,188	2,326,103		221,835	43,629,604
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	37,912,085	2,513,824	5,356,935	7,645,970		334,578	53,428,814
700 TRANSPORTATION OF PUPILS	22,885,707	2,307,599	11,318,984	11,752,405		149,150	48,264,695
800 OPERATIONS AND MAINTENANCE	59,608,537	7,372,177	45,458,755	12,545,618			124,985,087
900 FISCAL					2,077,477	22,279,673 *	24,357,150
TOTALS	801,447,903	49,787,549	86,930,835	70,819,670	2,077,477	22,279,673	1,033,343,107

* TRANSFERS
OTHER GOVERNMENT AUTHORITIES 18,153,278
INTERFUND TRANSFERS 4,126,395

1991/92
OPERATING FUND
EXPENDITURE BY OBJECT



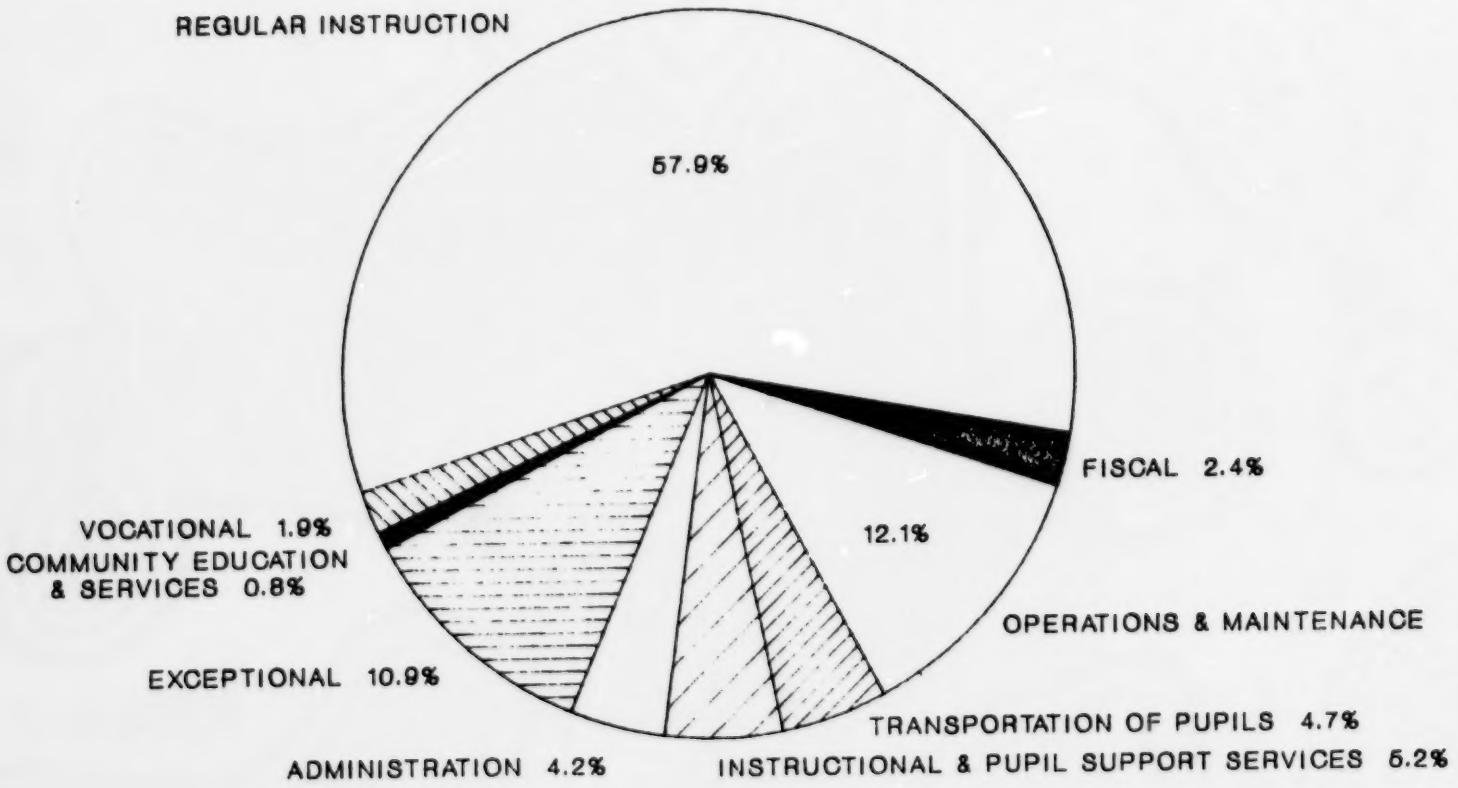
OPERATING FUND BUDGET 1991/92
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	REGULAR INSTRUCTION		EXCEPTIONAL		VOCATIONAL		COMMUNITY EDUCATION		ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	530,653,780	51.4%	102,109,847	9.9%	15,608,729	1.5%	6,574,227	0.6%	26,094,991	2.5%
310 TRUSTEES REMUNERATION									2,617,656	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	47,066,056	4.6%	4,107,336	0.4%	1,001,212	0.1%	476,004	0.0%	12,683,003	1.2%
330 INSTRUCTIONAL - TEACHING	456,222,208	44.2%	58,730,176	5.7%	13,988,248	1.4%	4,519,611	0.4%		
350 INSTRUCTIONAL - OTHER	9,169,113	0.9%	29,003,446	2.8%	98,437	0.0%	749,621	0.1%		
360 TECHNICAL, SPECIALIZED AND SERVICE	970,423	0.1%	2,009,064	0.2%	158,711	0.0%	506,541	0.0%	1,997,862	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	17,225,980	1.7%	1,311,631	0.1%	362,121	0.0%	322,450	0.0%	8,796,470	0.9%
380 CLINICIANS			6,948,194	0.7%						
400 EMPLOYEE BENEFITS AND ALLOWANCES	27,468,116	2.7%	6,526,517	0.6%	829,623	0.1%	374,371	0.0%	2,395,322	0.2%
5-600 SERVICES	9,102,461	0.9%	2,002,308	0.2%	230,325	0.0%	647,879	0.1%	12,813,188	1.2%
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	867,143	0.1%	872,894	0.1%	39,297	0.0%	390,356	0.0%	2,205,069	0.2%
520 COMMUNICATIONS	2,633,695	0.3%	89,418	0.0%	12,667	0.0%	36,780	0.0%	1,671,536	0.2%
530 UTILITY SERVICES										
540 TRAVEL AND SUBSISTENCE	687,752	0.1%	856,728	0.1%	39,956	0.0%	30,136	0.0%	2,944,140	0.3%
550 TRANSPORTATION OF PUPILS										
560 TUITION	1,367,600	0.1%	32,940	0.0%						
570 PRINTING AND BINDING	176,404	0.0%	23,967	0.0%	400	0.0%	112,770	0.0%	426,612	0.0%
580 INSURANCE AND BOND PREMIUMS									2,534,350	0.2%
590 MAINTENANCE AND REPAIR SERVICES	1,903,457	0.2%	36,471	0.0%	126,111	0.0%	25,375	0.0%	530,112	0.1%
610 RENTALS	1,136,794	0.1%	61,367	0.0%	10,794	0.0%	6,750	0.0%	628,522	0.1%
620 TAXES										
630 ADVERTISING									456,876	0.0%
640 DUES AND FEES	329,616	0.0%	28,523	0.0%	1,100	0.0%	45,712	0.0%	1,415,971	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	30,875,277	3.0%	2,271,997	0.2%	3,134,060	0.3%	268,240	0.0%	2,326,103	0.2%
710 SUPPLIES	15,716,033	1.5%	1,440,226	0.1%	1,882,700	0.2%	182,420	0.0%	1,430,549	0.1%
740 TEXTBOOKS	7,155,087	0.7%	260,276	0.0%	186,149	0.0%	25,800	0.0%		
750 MEDIA MATERIALS	1,006,112	0.1%	204,421	0.0%	53,182	0.0%	18,820	0.0%	188,525	0.0%
760 MINOR EQUIPMENT	6,998,045	0.7%	367,074	0.0%	909,929	0.1%	41,200	0.0%	707,029	0.1%
770 INVENTORY ADJUSTMENT					102,100	0.0%				
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	598,099,634	57.9%	112,910,669	10.9%	19,802,737	1.9%	7,864,71?	0.8%	43,629,604	4.2%

OPERATING FUND BUDGET 1991/92
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION								
	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	TOTAL
300 SALARIES	37,912,085	3.7%	22,885,707	2.2%	59,608,537	5.8%			801,447,903
310 TRUSTEES REMUNERATION									2,617,656
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	3,388,437	0.3%	1,495,881	0.1%	2,938,270	0.3%			73,156,199
330 INSTRUCTIONAL - TEACHING	23,056,158	2.2%							556,516,401
350 INSTRUCTIONAL - OTHER	4,029,375	0.4%							43,049,992
360 TECHNICAL, SPECIALIZED AND SERVICE	5,222,221	0.5%	20,535,650	2.0%	56,019,508	5.4%			ERR
370 SECRETARIAL, CLERICAL AND OTHER	2,215,894	0.2%	854,176	0.1%	650,759	0.1%			15,483,924
380 CLINICIANS									24,174,174
400 EMPLOYEE BENEFITS AND ALLOWANCES	2,513,824	0.2%	2,307,599	0.2%	7,372,177	0.7%			49,787,549
5-600 SERVICES	5,356,935	0.5%	11,318,984	1.1%	45,458,755	4.4%			86,930,835
510 PROFESSIONAL, TECHNICAL AND SPECIALIZED	1,421,747	0.1%	71,260	0.0%	1,611,773	0.2%			7,479,539
520 COMMUNICATIONS	89,627	0.0%	94,835	0.0%	209,208	0.0%			4,837,766
530 UTILITY SERVICES					28,703,969	2.8%			28,703,969
540 TRAVEL AND SUBSISTENCE	3,093,556	0.3%	403,054	0.0%	705,297	0.1%			8,760,619
550 TRANSPORTATION OF PUPILS			8,119,890	0.8%					8,119,890
560 TUITION									1,400,540
570 PRINTING AND BINDING	153,823	0.0%							893,976
580 INSURANCE AND BOND PREMIUMS			730,169	0.1%	340,872	0.0%			3,605,391
590 MAINTENANCE AND REPAIR SERVICES	309,158	0.0%	1,760,337	0.2%	8,834,851	0.9%			13,525,872
610 RENTALS	96,419	0.0%	113,975	0.0%	1,036,877	0.1%			3,091,498
620 TAXES					4,003,732	0.4%			4,003,732
630 ADVERTISING									456,876
640 DUES AND FEES	192,605	0.0%	25,464	0.0%	12,176	0.0%			2,051,167
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	7,645,970	0.7%	11,752,405	1.1%	12,545,618	1.2%			70,819,670
710 SUPPLIES	3,372,982	0.3%	11,549,710	1.1%	10,892,151	1.1%			46,466,771
740 TEXTBOOKS									7,627,312
750 MEDIA MATERIALS	3,309,395	0.3%	72,670	0.0%	10,750	0.0%			4,863,875
760 MINOR EQUIPMENT	963,593	0.1%	125,025	0.0%	1,634,017	0.2%			11,745,912
770 INVENTORY ADJUSTMENT			5,000	0.0%	8,700	0.0%			115,800
900 TRANSFERS									
910 DEBT SERVICES							24,357,150	2.4%	24,357,150
960 SCHOOL DIVISIONS							2,077,477	0.2%	2,077,477
970 OTHER GOVERNMENT AUTHORITIES									
980 ORGANIZATIONS AND INDIVIDUALS							18,153,278	1.8%	18,153,278
990 INTERFUND TRANSFERS									
999 RECHARGE							4,126,395	0.4%	4,126,395
PROVINCE	53,428,814	5.2%	48,264,695	4.7%	124,985,087	12.1%	24,357,150	2.4%	1,033,343,107

1991/92
OPERATING FUND
EXPENDITURE BY FUNCTION



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FRS54 — ANALYSIS OF EXPENDITURE BY FUNCTION — OPERATING FUND BUDGET 1991/92 — PAGE 1 OF 3

	Division	---REGULAR INSTRUCTION-- AMOUNT	%	PER PUPIL	--------EXCEPTIONAL------ AMOUNT	%	PER PUPIL	--------VOCATIONAL-------- AMOUNT	%	PER PUPIL
1	Winnipeg	102,187,400	50.5%	3,382	33,988,000	16.8%	1,066	3,997,000	2.0%	4,589
2	St. James - Assiniboia	31,250,670	57.7%	3,563	6,266,337	11.6%	643	2,164,579	4.0%	2,532
3	Assiniboine South	21,712,830	59.2%	3,246	5,358,758	14.6%	801			
4	St. Boniface	19,766,436	61.0%	3,526	2,991,270	9.2%	517	438,123	1.4%	4,564
5	Fort Garry	22,030,664	58.1%	3,229	4,887,440	12.9%	701			
6	St. Vital	31,173,358	58.1%	3,222	8,362,896	15.6%	853	2,000	0.0%	N/A
8	Norwood	4,827,939	61.5%	3,669	891,495	11.3%	671			
9	River East	43,343,363	65.1%	3,616	7,155,170	10.8%	555	1,488,157	2.2%	2,126
10	Seven Oaks	31,301,850	63.3%	3,572	4,746,295	9.6%	527	296,419	0.6%	3,187
11	Lord Selkirk	13,656,055	56.8%	3,211	1,726,465	7.2%	367	1,758,619	7.3%	3,882
12	Transcona - Springfield	25,163,938	60.9%	3,227	5,150,784	12.5%	646	546,874	1.3%	3,038
13	Agassiz	8,835,025	64.7%	3,236	987,465	7.2%	360			
14	Seine River	15,681,039	67.4%	3,264	1,478,180	6.4%	308	100,400	0.4%	N/A
15	Hanover	13,366,845	61.4%	2,632	1,618,915	7.4%	299	1,397,370	6.4%	5,175
16	Boundary	2,518,438	53.6%	3,598	429,940	9.1%	596	194,945	4.1%	17,722
17	Red River	3,852,853	59.4%	3,203	652,651	10.1%	543	84,528	1.3%	N/A
18	Rhineland	3,697,000	59.6%	2,844	521,000	8.4%	378	179,500	2.9%	4,488
19	Morris - Macdonald	4,639,330	62.7%	3,032	647,845	8.8%	423	60,300	0.8%	N/A
20	White Horse Plain	3,744,601	62.3%	3,467	522,621	8.7%	475			
21	Interlake	9,465,845	62.6%	2,864	1,298,000	8.6%	393			
22	Evergreen	5,704,119	57.9%	3,223	616,055	6.2%	348	81,495	0.8%	N/A
23	Lakeshore	3,958,823	53.4%	2,770	614,390	8.3%	419	286,589	3.9%	9,245
24	Portage La Prairie	11,421,159	61.8%	3,201	1,937,273	10.5%	518	209,432	1.1%	2,014
25	Midland	5,223,275	63.7%	3,155	677,660	8.3%	409			
26	Garden Valley	7,384,619	63.8%	2,805	1,015,098	8.8%	373	134,870	1.2%	1,927
27	Pembina Valley	2,640,000	57.9%	3,389	423,550	9.3%	543			
28	Mountain	4,247,247	63.2%	3,734	546,760	8.1%	481			
29	Tiger Hills	4,447,095	61.5%	3,680	633,322	8.8%	521			
30	Pine Creek	4,392,015	61.8%	3,124	558,415	7.9%	394			
31	Beautiful Plains	5,194,385	63.9%	3,469	729,085	9.0%	453			
32	Turtle River	4,178,716	61.9%	3,451	515,805	7.6%	421			
33	Dauphin - Ochre Area #1	5,894,001	53.7%	2,766	820,208	7.5%	360	1,052,570	9.6%	N/A
34	Duck Mountain	3,026,863	59.4%	3,451	381,851	7.5%	432			
35	Swan Valley	5,948,515	53.5%	3,267	969,727	8.7%	467	681,261	6.1%	3,097
36	Intermountain	4,189,495	58.9%	2,986	459,167	6.5%	327			
37	Pelly Trail	3,712,114	60.3%	3,487	450,937	7.3%	424			
38	Birdtail River	4,540,311	59.1%	3,238	547,158	7.1%	389			
39	Rolling River	6,877,610	60.5%	3,243	864,780	7.6%	404	54,790	0.5%	3,914
40	Brandon	20,633,300	60.9%	2,962	3,218,000	9.5%	421	1,810,500	5.3%	4,572
41	Fort La Bosse	6,485,125	61.3%	3,704	869,050	8.2%	474	351,160	3.3%	5,164
42	Souris Valley	3,693,488	61.7%	3,367	564,292	9.4%	514			
43	Antler River	3,481,400	60.5%	3,468	434,565	7.5%	419			
44	Turtle Mountain	4,692,974	62.1%	3,305	661,393	8.8%	466			
45	Kelsey	6,973,434	63.3%	3,280	612,150	5.6%	278	75,829	0.7%	N/A
46	Flin Flon	5,881,086	63.0%	3,428	761,416	8.2%	443	110,507	1.2%	N/A
47	Western	3,932,948	62.2%	2,897	598,240	9.5%	441			
48	Frontier	18,606,067	38.9%	4,322	4,745,979	9.9%	987	186,747	0.4%	N/A
2264	Churchill	1,019,126	63.2%	5,121	73,680	4.6%	336			
2309	Snow Lake	1,599,458	66.5%	4,576	148,810	6.2%	426			
2312	Lynn Lake	987,099	54.4%	5,484	193,279	10.7%	1,074			
2355	Mystery Lake	12,552,549	58.9%	3,536	2,022,445	9.5%	539	746,935	3.5%	3,735
2439	Sprague Consolidated	619,034	59.9%	4,620	83,970	8.1%	627			
2460	Leaf Rapids	1,746,705	62.9%	4,218	174,350	6.3%	421			
3000	South Winnipeg Technical				135,850	5.9%	539	1,311,238	57.3%	5,203
	Province	598,099,634	57.6%	3,336	117,740,237	11.3%	628	19,802,737	1.9%	3,897

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ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 1991/92

	Division	---COMMUNITY EDUCATION-- AMOUNT	%	PER PUPIL	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT AMOUNT	%	PER PUPIL
1	Winnipeg	5,681,800	2.8%	178	6,901,700	3.4%	217	12,838,100	6.3%	403
2	St. James - Assiniboia	467,316	0.9%	48	1,945,053	3.6%	200	3,333,625	6.2%	342
3	Assiniboine South				1,524,330	4.2%	228	2,341,387	6.4%	350
4	St. Boniface	77,269	0.2%	13	1,439,823	4.4%	249	2,309,761	7.1%	400
5	Fort Garry				1,645,065	4.3%	236	3,259,860	8.6%	467
6	St. Vital	92,585	0.2%	9	2,078,375	3.9%	212	4,244,575	7.9%	433
8	Norwood	530	0.0%	0	491,799	6.3%	370	371,814	4.7%	280
9	River East	289,299	0.4%	22	2,208,951	3.3%	171	1,804,629	2.7%	140
10	Seven Oaks	223,010	0.5%	25	1,668,827	3.4%	185	2,725,421	5.5%	302
11	Lord Selkirk	202,705	0.8%	43	826,739	3.4%	176	1,031,250	4.3%	219
12	Transcona - Springfield	218,732	0.5%	27	1,378,625	3.3%	173	1,714,998	4.1%	215
13	Agassiz	5,200	0.0%	2	495,040	3.6%	181	382,560	2.8%	140
14	Seine River				798,073	3.4%	166	689,525	3.0%	144
15	Hanover	6,000	0.0%	1	688,164	3.2%	127	356,510	1.6%	66
16	Boundary	1,000	0.0%	1	286,293	6.1%	397	127,310	2.7%	177
17	Red River	4,000	0.1%	3	332,173	5.1%	276	173,465	2.7%	144
18	Rhineland	2,500	0.0%	2	340,000	5.5%	246	142,000	2.3%	103
19	Morris - Macdonald	12,300	0.2%	8	328,800	4.4%	215	65,790	0.9%	43
20	White Horse Plain				343,502	5.7%	312	158,552	2.6%	144
21	Interlake	37,000	0.2%	11	532,250	3.5%	161	495,600	3.3%	150
22	Evergreen	265,700	2.7%	150	513,375	5.2%	290	428,270	4.3%	242
23	Lakeshore	6,244	0.1%	4	353,898	4.8%	241	88,978	1.2%	61
24	Portage La Prairie				542,415	2.9%	145	732,987	4.0%	196
25	Midland				378,990	4.6%	229	179,293	2.2%	108
26	Garden Valley	17,000	0.1%	6	563,363	4.9%	207	371,673	3.2%	137
27	Pembina Valley	8,000	0.2%	10	293,050	6.4%	376	82,400	1.8%	106
28	Mountain	6,380	0.1%	6	391,490	5.8%	344	80,400	1.2%	71
29	Tiger Hills	13,500	0.2%	11	355,520	4.9%	292	107,750	1.5%	89
30	Pine Creek	1,000	0.0%	1	346,673	4.9%	245	85,582	1.2%	60
31	Beautiful Plains				439,047	5.4%	273	51,569	0.6%	32
32	Turtle River				396,856	5.9%	324	55,518	0.8%	45
33	Dauphin - Ochre Area #1				501,496	4.6%	220	616,503	5.6%	271
34	Duck Mountain				290,006	5.7%	328	95,417	1.9%	108
35	Swan Valley	13,483	0.1%	6	577,457	5.2%	278	251,997	2.3%	121
36	Intermountain	7,500	0.1%	5	339,516	4.8%	242	205,754	2.9%	147
37	Pelly Trail				312,776	5.1%	294	79,435	1.3%	75
38	Birdtail River	2,515	0.0%	2	392,315	5.1%	279	97,132	1.3%	69
39	Rolling River	11,500	0.1%	5	552,225	4.9%	258	147,950	1.3%	69
40	Brandon	28,900	0.1%	4	1,109,700	3.3%	145	1,943,800	5.7%	254
41	Fort La Bosse	9,700	0.1%	5	397,730	3.8%	217	38,920	0.4%	21
42	Souris Valley	500	0.0%	0	346,933	5.8%	316	166,595	2.8%	152
43	Antler River				326,085	5.7%	314	97,500	1.7%	94
44	Turtle Mountain				359,379	4.8%	253	11,500	0.2%	8
45	Kelsey	20,630	0.2%	9	609,585	5.5%	277	528,480	4.8%	240
46	Flin Flon				559,621	6.0%	325	369,401	4.0%	215
47	Western	24,742	0.4%	18	347,964	5.5%	256	280,092	4.4%	206
48	Frontier	24,000	0.1%	5	3,485,651	7.3%	725	5,724,554	12.0%	1,190
2264	Churchill				128,300	8.0%	586	32,550	2.0%	149
2309	Snow Lake				167,345	7.0%	479	68,685	2.9%	197
2312	Lynn Lake				181,967	10.0%	1,011	75,330	4.2%	419
2355	Mystery Lake	1,600	0.0%	0	1,241,598	5.8%	331	1,392,057	6.5%	371
2439	Sprague Consolidated	5,600	0.5%	42	80,003	7.7%	597	21,850	2.1%	163
2460	Leaf Rapids				206,130	7.4%	498	71,575	2.6%	173
3000	South Winnipeg Technical	74,977	3.3%	298	287,563	12.6%	1,141	280,585	12.3%	1,113
	Province	7,864,717	0.8%	42	43,629,604	4.2%	233	53,428,814	5.1%	285

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ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 1991/92

Division	TRANSPORTATION OF PUPILS AMOUNT	%	PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	PER PUPIL	FISCAL AMOUNT	%	PER PUPIL
1 Winnipeg	3,264,700	1.6%	102	28,365,500	14.0%	890	5,321,800	2.6%	167
2 St. James - Assiniboia	678,844	1.3%	70	6,769,319	12.5%	695	1,278,750	2.4%	131
3 Assiniboine South	573,947	1.6%	86	4,162,330	11.4%	622	978,000	2.7%	146
4 St. Boniface	699,186	2.2%	121	3,935,660	12.2%	681	723,023	2.2%	125
5 Fort Garry	825,997	2.2%	118	3,796,565	10.0%	544	1,498,780	3.9%	215
6 St. Vital	1,409,870	2.6%	144	5,088,299	9.5%	519	1,168,818	2.2%	119
8 Norwood	154,532	2.0%	116	949,895	12.1%	715	167,621	2.1%	126
9 River East	2,298,881	3.5%	178	6,474,603	9.7%	502	1,466,076	2.2%	114
10 Seven Oaks	1,777,702	3.6%	197	5,453,562	11.0%	605	1,267,000	2.6%	141
11 Lord Selkirk	1,569,250	6.5%	333	2,814,981	11.7%	598	443,239	1.8%	94
12 Transcona - Springfield	1,824,074	4.4%	229	4,482,379	10.8%	562	870,391	2.1%	109
13 Agassiz	1,262,600	9.3%	461	1,387,000	10.2%	506	290,000	2.1%	106
14 Seine River	1,749,732	7.5%	364	2,349,455	10.1%	489	412,305	1.8%	86
15 Hanover	1,550,729	7.1%	287	2,422,382	11.1%	448	378,500	1.7%	70
16 Boundary	570,947	12.1%	792	485,255	10.3%	673	86,000	1.8%	119
17 Red River	566,707	8.7%	471	701,029	10.8%	583	120,000	1.8%	100
18 Rhineland	507,000	8.2%	367	697,000	11.2%	505	115,000	1.9%	83
19 Morris - Macdonald	755,050	10.2%	493	757,474	10.2%	495	130,000	1.8%	85
20 White Horse Plain	530,007	8.8%	482	536,161	8.9%	487	177,748	3.0%	162
21 Interlake	1,330,000	8.8%	402	1,640,000	10.8%	496	320,000	2.1%	97
22 Evergreen	822,650	8.3%	465	1,105,600	11.2%	625	320,000	3.2%	181
23 Lakeshore	1,153,119	15.6%	786	828,555	11.2%	564	120,790	1.6%	82
24 Portage La Prairie	835,069	4.5%	223	2,435,049	13.2%	652	365,163	2.0%	98
25 Midland	798,415	9.7%	482	771,525	9.4%	466	174,850	2.1%	106
26 Garden Valley	554,084	4.8%	204	1,134,201	9.8%	417	393,000	3.4%	144
27 Pembina Valley	549,550	12.1%	705	476,050	10.4%	610	85,000	1.9%	109
28 Mountain	599,480	8.9%	527	726,595	10.8%	639	123,000	1.8%	108
29 Tiger Hills	751,318	10.4%	618	785,405	10.9%	646	132,049	1.8%	109
30 Pine Creek	856,670	12.0%	605	657,773	9.2%	464	213,000	3.0%	150
31 Beautiful Plains	691,932	8.5%	430	862,829	10.6%	536	158,000	1.9%	98
32 Turtle River	800,036	11.8%	653	681,760	10.1%	557	123,173	1.8%	101
33 Dauphin - Ochre Area #1	650,613	5.9%	286	1,250,608	11.4%	550	185,604	1.7%	82
34 Duck Mountain	609,822	12.0%	690	620,855	12.2%	702	67,000	1.3%	76
35 Swan Valley	1,134,882	10.2%	547	1,368,386	12.3%	659	178,000	1.6%	86
36 Intermountain	884,141	12.4%	630	896,372	12.6%	639	130,909	1.8%	93
37 Pelly Trail	840,139	13.6%	789	670,246	10.9%	630	91,044	1.5%	86
38 Birdtail River	1,049,192	13.7%	746	859,388	11.2%	611	191,469	2.5%	136
39 Rolling River	1,101,675	9.7%	515	1,448,975	12.8%	678	300,000	2.6%	140
40 Brandon	993,700	2.9%	130	3,320,600	9.8%	435	816,000	2.4%	107
41 Fort La Bosse	1,073,300	10.1%	585	1,134,360	10.7%	619	226,000	2.1%	123
42 Souris Valley	584,501	9.8%	533	490,047	8.2%	447	136,950	2.3%	125
43 Antler River	715,700	12.4%	689	592,200	10.3%	571	111,000	1.9%	107
44 Turtle Mountain	843,808	11.2%	594	791,990	10.5%	558	192,625	2.6%	136
45 Kelsey	431,555	3.9%	196	1,527,804	13.9%	694	233,410	2.1%	106
46 Flin Flon	142,090	1.5%	83	1,260,791	13.5%	733	256,411	2.7%	149
47 Western	364,906	5.8%	269	625,814	9.9%	461	150,000	2.4%	110
48 Frontier	4,132,353	8.6%	859	10,083,850	21.1%	2,096	868,006	1.8%	180
2264 Churchill	58,220	3.6%	266	276,969	17.2%	1,265	24,225	1.5%	111
2309 Snow Lake	97,600	4.1%	279	277,040	11.5%	793	47,800	2.0%	137
2312 Lynn Lake	15,200	0.8%	84	317,952	17.5%	1,766	43,675	2.4%	243
2355 Mystery Lake	114,620	0.5%	31	2,628,307	12.3%	701	609,900	2.9%	163
2439 Sprague Consolidated	98,780	9.6%	737	114,257	11.1%	853	10,000	1.0%	75
2460 Leaf Rapids	15,820	0.6%	38	514,000	18.5%	1,241	47,400	1.7%	114
3000 South Winnipeg Technical				180,085	7.9%	715	18,646	0.8%	74
Province	48,264,695	4.6%	258	124,985,087	12.0%	667	24,357,150	2.3%	130

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 100: REGULAR INSTRUCTION

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	----ENGLISH LANGUAGE---- AMOUNT	%	PER PUPIL	--------FRANCAIS--------- AMOUNT	%	PER PUPIL
1 Winnipeg	10,881,000	5.4%	360	83,445,700	41.2%	3,108			
2 St. James - Assiniboia	3,710,930	6.9%	423	24,959,493	46.1%	3,335			
3 Assiniboine South	2,552,020	7.0%	382	15,416,516	42.1%	2,939			
4 St. Boniface	2,688,052	8.3%	480	9,355,258	28.9%	3,229	3,867,961	11.9%	2,820
5 Fort Garry	2,412,017	6.4%	354	16,121,644	42.5%	2,929			
6 St. Vital	3,935,438	7.3%	407	20,870,336	38.9%	2,838	1,151,374	2.1%	2,738
8 Norwood	683,758	8.7%	520	2,236,579	28.5%	3,141	1,080,577	13.8%	3,531
9 River East	5,311,399	8.0%	443	32,601,775	49.0%	3,382			
10 Seven Oaks	3,522,845	7.1%	402	24,296,076	49.1%	3,399			
11 Lord Selkirk	1,713,174	7.1%	403	11,412,940	47.5%	2,848			
12 Transcona - Springfield	3,083,959	7.5%	396	18,757,744	45.4%	3,144			
13 Agassiz	795,470	5.8%	291	6,947,495	50.9%	2,997			
14 Seine River	1,564,331	6.7%	326	6,555,208	28.2%	2,924	3,409,593	14.7%	2,944
15 Hanover	1,357,630	6.2%	267	11,910,215	54.7%	2,357			
16 Boundary	250,193	5.3%	357	2,268,245	48.3%	3,240			
17 Red River	455,637	7.0%	379	242,767	3.7%	2,712	2,720,002	41.9%	2,914
18 Rhineland	420,250	6.8%	323	3,276,750	52.8%	2,521			
19 Morris - Macdonald	661,789	8.9%	433	3,965,841	53.6%	2,592			
20 White Horse Plain	399,771	6.6%	370	2,564,554	42.6%	3,562			
21 Interlake	1,355,095	9.0%	410	8,057,750	53.3%	2,463			
22 Evergreen	620,055	6.3%	350	5,084,064	51.6%	2,872			
23 Lakeshore	456,036	6.2%	319	3,502,787	47.3%	2,451			
24 Portage La Prairie	1,232,080	6.7%	345	9,467,134	51.2%	2,950			
25 Midland	513,235	6.3%	310	4,710,040	57.4%	2,845			
26 Garden Valley	749,788	6.5%	285	6,634,831	57.4%	2,520			
27 Pembina Valley	173,000	3.8%	222	2,467,000	54.1%	3,167			
28 Mountain	429,270	6.4%	377	1,452,318	21.6%	3,323	2,088,629	31.1%	3,318
29 Tiger Hills	63,390	0.9%	52	4,383,705	60.7%	3,627			
30 Pine Creek	394,325	5.5%	280	3,997,690	56.2%	2,843			
31 Beautiful Plains	539,434	6.6%	360	4,654,951	57.3%	3,108			
32 Turtle River	386,876	5.7%	319	3,397,487	50.3%	3,143	394,353	5.8%	3,033
33 Dauphin - Ochre Area #1	548,076	5.0%	257	4,189,964	38.2%	2,302			
34 Duck Mountain	285,316	5.6%	325	2,741,547	53.8%	3,126			
35 Swan Valley	765,591	6.9%	420	4,909,798	44.1%	2,880			
36 Intermountain	562,353	7.9%	401	3,627,142	51.0%	2,585			
37 Pelly Trail	287,965	4.7%	271	3,418,424	55.5%	3,211	5,725	0.1%	N/A
38 Birdtail River	439,612	5.7%	314	3,759,058	48.9%	2,937	341,641	4.4%	2,800
39 Rolling River	711,505	6.3%	335	6,166,105	54.3%	2,907			
40 Brandon	2,031,300	6.0%	292	17,664,300	52.1%	2,655			
41 Fort La Bosse	612,120	5.8%	350	5,873,005	55.5%	3,354			
42 Souris Valley	347,974	5.8%	317	3,345,514	55.9%	3,050			
43 Antler River	338,900	5.9%	338	3,142,500	54.6%	3,130			
44 Turtle Mountain	712,706	9.4%	502	3,980,268	52.7%	2,803			
45 Kelsey	875,830	8.0%	412	5,601,484	50.9%	3,054			
46 Flin Flon	601,336	6.4%	351	5,041,896	54.0%	3,098			
47 Western	457,545	7.2%	337	3,422,745	54.1%	2,576			
48 Frontier	695,308	1.5%	162	17,910,759	37.4%	4,160			
2264 Churchill	114,371	7.1%	575	904,755	56.1%	4,547			
2309 Snow Lake	169,668	7.0%	485	1,429,790	59.4%	4,091			
2312 Lynn Lake	137,036	7.6%	761	850,063	46.8%	4,723			
2355 Mystery Lake	1,330,136	6.2%	375	10,351,991	48.6%	3,260			
2439 Sprague Consolidated	84,148	8.1%	628	534,886	51.8%	3,992			
2460 Leaf Rapids	166,800	6.0%	403	1,579,905	56.9%	3,815			
3000 South Winnipeg Technical									
Province	65,587,843	6.3%	366	465,460,792	44.8%	3,045	15,059,855	1.5%	2,358

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FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 2 OF 16
OPERATING FUND BUDGET 1991/92

FUNCTION 100: REGULAR INSTRUCTION (CON'T)----------

	Division	----FRENCH IMMERSION---- AMOUNT	%	PER PUPIL	-----OTHER BILINGUAL----- AMOUNT	%	PER PUPIL
1	Winnipeg	7,264,100	3.6%	2,341	596,600	0.3%	2,260
2	St. James - Assiniboia	2,580,247	4.8%	2,006			
3	Assiniboine South	3,744,294	10.2%	2,593			
4	St. Boniface	3,855,165	11.9%	2,885			
5	Fort Garry	3,497,003	9.2%	N/A			
6	St. Vital	5,216,210	9.7%	2,745			
8	Norwood	827,025	10.5%	2,775			
9	River East	3,785,389	5.7%	2,301	1,644,800	2.5%	2,350
10	Seven Oaks	2,738,284	5.5%	2,129	744,645	1.5%	2,270
11	Lord Selkirk	356,157	1.5%	2,146	173,784	0.7%	2,200
12	Transcona - Springfield	2,809,925	6.8%	1,788	512,310	1.2%	1,970
13	Agassiz	1,092,060	8.0%	2,651			
14	Seine River	4,151,907	17.9%	2,957			
15	Hanover				99,000	0.5%	3,960
16	Boundary						
17	Red River	434,447	6.7%	2,414			
18	Rhineland						
19	Morris - Macdonald				11,700	0.2%	N/A
20	White Horse Plain	780,276	13.0%	2,167			
21	Interlake	53,000	0.4%	1,606			
22	Evergreen						
23	Lakeshore						
24	Portage La Prairie	721,945	3.9%	2,017			
25	Midland						
26	Garden Valley						
27	Pembina Valley						
28	Mountain	277,030	4.1%	3,902			
29	Tiger Hills						
30	Pine Creek						
31	Beautiful Plains						
32	Turtle River						
33	Dauphin - Ochre Area #1	784,510	7.2%	3,754	371,451	3.4%	3,678
34	Duck Mountain						
35	Swan Valley	273,126	2.5%	2,344			
36	Intermountain						
37	Pelly Trail						
38	Birdtail River						
39	Rolling River						
40	Brandon	937,700	2.8%	2,996			
41	Fort La Bosse						
42	Souris Valley						
43	Antler River						
44	Turtle Mountain						
45	Kelsey	496,120	4.5%	1,699			
46	Flin Flon	237,854	2.5%	2,703			
47	Western	52,658	0.8%	1,816			
48	Frontier						
2264	Churchill						
2309	Snow Lake						
2312	Lynn Lake						
2355	Mystery Lake	870,422	4.1%	2,321			
2439	Sprague Consolidated						
2460	Leaf Rapids						
3000	South Winnipeg Technical						
	Province	47,836,854	4.6%	2,617	4,154,290	0.4%	2,364

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 200: EXCEPTIONAL

Division	-----ADMINISTRATION----- AMOUNT	%	PER PUPIL	--------INSTRUCTION------ AMOUNT	%	PER PUPIL	----SUPPORT SERVICES---- AMOUNT	%	PER PUPIL
1 Winnipeg	383,700	0.2%	12	7,447,600	3.7%	9,548	26,156,700	12.9%	821
2 St. James - Assiniboia	290,380	0.5%	30	585,031	1.1%	4,875	5,390,926	10.0%	553
3 Assiniboine South	330,250	0.9%	49	142,950	0.4%	N/A	4,885,558	13.3%	730
4 St. Boniface	156,561	0.5%	27	491,900	1.5%	6,149	2,342,809	7.2%	405
5 Fort Garry	233,547	0.6%	33	1,469,892	3.9%	9,670	3,184,001	8.4%	457
6 St. Vital	249,233	0.5%	25	1,231,219	2.3%	9,850	6,882,444	12.8%	702
8 Norwood	42,589	0.5%	32	116,772	1.5%	9,731	732,134	9.3%	551
9 River East	174,889	0.3%	14	1,438,363	2.2%	6,690	5,541,918	8.3%	430
10 Seven Oaks	69,004	0.1%	8	1,889,517	3.8%	12,190	2,787,774	5.6%	309
11 Lord Selkirk	95,419	0.4%	20	101,758	0.4%	N/A	1,529,288	6.4%	325
12 Transcona - Springfield	263,302	0.6%	33	950,928	2.3%	N/A	3,936,554	9.5%	493
13 Agassiz	70,150	0.5%	26	266,850	2.0%	26,685	650,465	4.8%	237
14 Seine River	92,127	0.4%	19	46,175	0.2%	N/A	1,339,878	5.8%	279
15 Hanover	369,085	1.7%	68	861,600	4.0%	14,360	388,230	1.8%	72
16 Boundary	61,534	1.3%	85	6,400	0.1%	640	362,006	7.7%	502
17 Red River	62,729	1.0%	52				589,922	9.1%	490
18 Rhineland	62,500	1.0%	45	67,500	1.1%	1,688	391,000	6.3%	283
19 Morris - Macdonald	60,560	0.8%	40				587,285	7.9%	384
20 White Horse Plain	73,906	1.2%	67	129,357	2.2%	6,468	319,358	5.3%	290
21 Interlake	73,500	0.5%	22	383,098	2.5%	N/A	841,402	5.6%	255
22 Evergreen	72,090	0.7%	41				543,965	5.5%	307
23 Lakeshore	59,554	0.8%	41	99,955	1.3%	12,494	454,881	6.1%	310
24 Portage La Prairie	76,973	0.4%	21	677,270	3.7%	10,262	1,183,030	6.4%	317
25 Midland	59,810	0.7%	36	102,790	1.3%	N/A	515,060	6.3%	311
26 Garden Valley	58,174	0.5%	21	618,792	5.3%	36,400	338,132	2.9%	124
27 Pembina Valley	76,750	1.7%	98	56,500	1.2%	56,500	290,300	6.4%	372
28 Mountain	66,560	1.0%	59	63,065	0.9%	N/A	417,135	6.2%	367
29 Tiger Hills	57,497	0.8%	47	575,825	8.0%	76,777			
30 Pine Creek	54,490	0.8%	38	129,425	1.8%	11,766	374,500	5.3%	264
31 Beautiful Plains	64,033	0.8%	40	278,547	3.4%	2,509	386,505	4.8%	240
32 Turtle River	63,869	0.9%	52				451,936	6.7%	369
33 Dauphin - Ochre Area #1	71,773	0.7%	32	413,578	3.8%	N/A	334,857	3.1%	147
34 Duck Mountain	67,604	1.3%	76	66,405	1.3%	9,486	247,842	4.9%	280
35 Swan Valley	60,387	0.5%	29	300,002	2.7%	8,824	609,338	5.5%	294
36 Intermountain	63,098	0.9%	45				396,069	5.6%	282
37 Pelly Trail	65,102	1.1%	61	81,691	1.3%	N/A	304,144	4.9%	286
38 Birdtail River	55,918	0.7%	40	68,922	0.9%	17,231	422,318	5.5%	300
39 Rolling River	63,515	0.6%	30	315,410	2.8%	105,137	485,855	4.3%	227
40 Brandon	120,900	0.4%	16	1,310,000	3.9%	4,679	1,787,100	5.3%	234
41 Fort La Bosse	62,260	0.6%	34	426,980	4.0%	28,465	379,810	3.6%	207
42 Souris Valley	80,322	1.3%	73				483,970	8.1%	441
43 Antler River	62,765	1.1%	60	30,000	0.5%	882	341,800	5.9%	329
44 Turtle Mountain	63,953	0.8%	45	122,874	1.6%	N/A	474,566	6.3%	334
45 Kelsey	58,200	0.5%	26	316,150	2.9%	4,864	237,800	2.2%	108
46 Flin Flon	96,185	1.0%	56	122,837	1.3%	30,709	542,394	5.8%	315
47 Western	60,296	1.0%	44	104,397	1.7%	N/A	433,547	6.9%	319
48 Frontier	102,018	0.2%	21	1,708,494	3.6%	3,383	2,935,467	6.1%	610
2264 Churchill				55,680	3.5%	2,784	18,000	1.1%	82
2309 Snow Lake							148,810	6.2%	426
2312 Lynn Lake							193,279	10.7%	1,074
2355 Mystery Lake	83,675	0.4%	22	249,108	1.2%	N/A	1,689,662	7.9%	451
2439 Sprague Consolidated							83,970	8.1%	627
2460 Leaf Rapids				174,350	6.3%	N/A			
3000 South Winnipeg Technical				135,850	5.9%	N/A			
Province	5,162,736	0.5%	28	26,231,807	2.5%	8,786	86,345,694	8.3%	461

NOTE: OWING TO THE PRACTICE OF INTEGRATING EXCEPTIONAL STUDENTS WITH REGULAR CLASSES, SOME DIVISIONS ARE NO LONGER REPORTING STUDENTS IN THE EXCEPTIONAL INSTRUCTION PROGRAM EVEN THOUGH EXPENDITURES CONTINUE TO BE REPORTED. UNTIL A REVIEW OF OF FRAME ALLOCATION RULES AND REPORTING OF STUDENT STATISTICS TAKES PLACE, PER PUPIL COSTS WILL BE REPORTED HERE AS "N/A". PER PUPIL COSTS FOR OTHER DIVISIONS SHOULD BE INTERPRETED WITH CAUTION.

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 300: VOCATIONAL

	Division	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	INDUSTRIAL TECHNICAL %	INDUSTRIAL TECHNICAL PER PUPIL	BUSINESS & MARKETING AMOUNT	BUSINESS & MARKETING %	BUSINESS & MARKETING PER PUPIL
1	Winnipeg	319,600	0.2%	367	3,254,700	1.6%	4,717	422,700	0.2%	2,335
2	St. James - Assiniboia	158,262	0.3%	185	1,418,445	2.6%	2,325	587,872	1.1%	2,399
3	Assiniboine South									
4	St. Boniface	57,473	0.2%	599	315,134	1.0%	5,433	65,516	0.2%	1,724
5	Fort Garry									
6	St. Vital	2,000	0.0%	N/A						
8	Norwood									
9	River East				1,488,157	2.2%	2,126			
10	Seven Oaks				296,419	0.6%	3,187			
11	Lord Selkirk				1,267,461	5.3%	3,482	491,158	2.0%	5,519
12	Transcona - Springfield	31,846	0.1%	177	515,028	1.2%	2,861			
13	Agassiz									
14	Seine River				100,400	0.4%	N/A			
15	Hanover	99,970	0.5%	370	1,125,400	5.2%	5,234	172,000	0.8%	3,127
16	Boundary				194,945	4.1%	17,722			
17	Red River				84,528	1.3%	N/A			
18	Rhineland	33,000	0.5%	825	55,500	0.9%	2,775	91,000	1.5%	4,550
19	Morris - Macdonald				60,300	0.8%	N/A			
20	White Horse Plain									
21	Interlake									
22	Evergreen				81,495	0.8%	N/A			
23	Lakeshore				178,916	2.4%	5,771	107,673	1.5%	N/A
24	Portage La Prairie				209,432	1.1%	2,014			
25	Midland									
26	Garden Valley				134,870	1.2%	1,927			
27	Pembina Valley									
28	Mountain									
29	Tiger Hills									
30	Pine Creek									
31	Beautiful Plains									
32	Turtle River									
33	Dauphin - Ochre Area #1	89,619	0.8%	618	725,645	6.6%	5,004	237,306	2.2%	N/A
34	Duck Mountain									
35	Swan Valley	41,816	0.4%	190	444,878	4.0%	3,531	194,567	1.7%	2,070
36	Intermountain									
37	Pelly Trail									
38	Birdtail River									
39	Rolling River				54,790	0.5%	3,914			
40	Brandon	146,000	0.4%	369	1,218,900	3.6%	4,449	445,600	1.3%	3,652
41	Fort La Bosse	59,430	0.6%	874	114,650	1.1%	2,666	177,080	1.7%	7,083
42	Souris Valley									
43	Antler River									
44	Turtle Mountain									
45	Kelsey				75,829	0.7%	6,319			
46	Flin Flon				110,507	1.2%	N/A			
47	Western									
48	Frontier				186,747	0.4%	N/A			
2264	Churchill									
2309	Snow Lake									
2312	Lynn Lake									
2355	Mystery Lake	37,729	0.2%	189	482,829	2.3%	2,414	226,377	1.1%	N/A
2439	Sprague Consolidated									
2460	Leaf Rapids									
3000	South Winnipeg Technical	39,648	1.7%	157	1,195,523	52.2%	5,198	76,067	3.3%	3,458
	Province	1,116,393	0.1%	220	15,391,428	1.5%	3,673	3,294,916	0.3%	3,698

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 400: COMMUNITY EDUCATION AND SERVICE----------

	Division	---EXTENSION & EVENING-- AMOUNT	%	PER PUPIL	ENGLISH AS A SECOND LANGUAGE AMOUNT	%	PER PUPIL	COMMUNITY SERVICES & RECREATION AMOUNT	%	PER PUPIL
1	Winnipeg	866,500	0.4%	566	1,731,200	0.9%	1,110	377,100	0.2%	12
2	St. James - Assiniboia	338,237	0.6%	188				129,079	0.2%	13
3	Assiniboine South									
4	St. Boniface	77,269	0.2%	N/A						
5	Fort Garry									
6	St. Vital	92,585	0.2%	N/A						
8	Norwood	530	0.0%	N/A						
9	River East	289,299	0.4%	96						
10	Seven Oaks	223,010	0.5%	558						
11	Lord Selkirk	136,895	0.6%	55				65,810	0.3%	14
12	Transcona - Springfield	218,732	0.5%	44						
13	Agassiz	5,200	0.0%	N/A						
14	Seine River									
15	Hanover	6,000	0.0%	N/A						
16	Boundary	1,000	0.0%	N/A						
17	Red River	4,000	0.1%	N/A						
18	Rhineland	2,000	0.0%	N/A	500	0.0%	N/A			
19	Morris - Macdonald							12,300	0.2%	8
20	White Horse Plain									
21	Interlake	37,000	0.2%	N/A						
22	Evergreen	265,700	2.7%	N/A						
23	Lakeshore	3,000	0.0%	N/A				3,244	0.0%	2
24	Portage La Prairie									
25	Midland									
26	Garden Valley	17,000	0.1%	85						
27	Pembina Valley	8,000	0.2%	N/A						
28	Mountain	6,380	0.1%	N/A						
29	Tiger Hills	1,000	0.0%	20				12,500	0.2%	10
30	Pine Creek	1,000	0.0%	50						
31	Beautiful Plains									
32	Turtle River									
33	Dauphin - Ochre Area #1									
34	Duck Mountain									
35	Swan Valley	13,483	0.1%	79						
36	Intermountain	7,500	0.1%	N/A						
37	Pelly Trail									
38	Birdtail River	2,515	0.0%	2,515						
39	Rolling River	1,500	0.0%	N/A				10,000	0.1%	5
40	Brandon							28,900	0.1%	4
41	Fort La Bosse	9,700	0.1%	N/A						
42	Souris Valley							500	0.0%	0
43	Antler River									
44	Turtle Mountain									
45	Kelsey							20,630	0.2%	9
46	Flin Flon									
47	Western	24,742	0.4%	N/A						
48	Frontier	24,000	0.1%	N/A						
2264	Churchill									
2309	Snow Lake									
2312	Lynn Lake									
2355	Mystery Lake							1,300	0.0%	0
2439	Sprague Consolidated	5,600	0.5%	N/A						
2460	Leaf Rapids									
3000	South Winnipeg Technical	74,977	3.3%	N/A						
	Province	2,764,354	0.3%	188	1,731,700	0.2%	1,074	661,363	0.1%	4

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 400 (CON'T)----------

	Division	PRESCHOOL AMOUNT	%	PER PUPIL
1	Winnipeg	2,707,000	1.3%	1,349
2	St. James - Assiniboia			
3	Assiniboine South			
4	St. Boniface			
5	Fort Garry			
6	St. Vital			
8	Norwood			
9	River East			
10	Seven Oaks			
11	Lord Selkirk			
12	Transcona - Springfield			
13	Agassiz			
14	Seine River			
15	Hanover			
16	Boundary			
17	Red River			
18	Rhineland			
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake			
22	Evergreen			
23	Lakeshore			
24	Portage La Prairie			
25	Midland			
26	Garden Valley			
27	Pembina Valley			
28	Mountain			
29	Tiger Hills			
30	Pine Creek			
31	Beautiful Plains			
32	Turtle River			
33	Dauphin - Ochre Area #1			
34	Duck Mountain			
35	Swan Valley			
36	Intermountain			
37	Pelly Trail			
38	Birdtail River			
39	Rolling River			
40	Brandon			
41	Fort La Bosse			
42	Souris Valley			
43	Antler River			
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon			
47	Western			
48	Frontier			
2264	Churchill			
2309	Snow Lake			
2312	Lynn Lake			
2355	Mystery Lake	300	0.0%	N/A
2439	Sprague Consolidated			
2460	Leaf Rapids			
3000	South Winnipeg Technical			
	Province	2,707,300	0.3%	1,340

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 500: ADMINISTRATION

	Division	BOARD OF TRUSTEES AMOUNT	BOARD OF TRUSTEES %	BOARD OF TRUSTEES PER PUPIL	INSTRUCTIONAL MNGT. & ADMIN. AMOUNT	INSTRUCTIONAL MNGT. & ADMIN. %	INSTRUCTIONAL MNGT. & ADMIN. PER PUPIL	BUSINESS ADMIN. SERVICES AMOUNT	BUSINESS ADMIN. SERVICES %	BUSINESS ADMIN. SERVICES PER PUPIL
1	Winnipeg	291,200	0.1%	9	1,541,100	0.8%	48	4,147,900	2.0%	130
2	St. James - Assiniboia	188,351	0.3%	19	367,186	0.7%	38	1,198,837	2.2%	123
3	Assiniboine South	139,240	0.4%	21	431,100	1.2%	64	712,020	1.9%	106
4	St. Boniface	146,385	0.5%	25	228,691	0.7%	40	880,738	2.7%	152
5	Fort Garry	157,448	0.4%	23	574,778	1.5%	82	718,818	1.9%	103
6	St. Vital	170,925	0.3%	17	457,869	0.9%	47	1,343,181	2.5%	137
8	Norwood	71,468	0.9%	54	165,641	2.1%	125	242,654	3.1%	183
9	River East	194,577	0.3%	15	833,559	1.3%	65	967,415	1.5%	75
10	Seven Oaks	195,879	0.4%	22	319,058	0.6%	35	1,075,990	2.2%	119
11	Lord Selkirk	119,200	0.5%	25	190,809	0.8%	41	466,730	1.9%	99
12	Transcona - Springfield	147,827	0.4%	19	346,826	0.8%	43	825,966	2.0%	104
13	Agassiz	87,800	0.6%	32	78,940	0.6%	29	317,800	2.3%	116
14	Seine River	115,945	0.5%	24	284,306	1.2%	59	378,622	1.6%	79
15	Hanover	79,920	0.4%	15	174,890	0.8%	32	426,854	2.0%	79
16	Boundary	70,100	1.5%	97	55,761	1.2%	77	152,682	3.2%	212
17	Red River	99,347	1.5%	83	132,220	2.0%	110	93,606	1.4%	78
18	Rhineland	87,000	1.4%	63	74,000	1.2%	54	171,000	2.8%	124
19	Morris - Macdonald	62,100	0.8%	41	69,800	0.9%	46	174,600	2.4%	114
20	White Horse Plain	76,151	1.3%	69	82,366	1.4%	75	169,485	2.8%	154
21	Interlake	105,250	0.7%	32	188,850	1.2%	57	216,000	1.4%	65
22	Evergreen	102,600	1.0%	58	85,930	0.9%	49	307,455	3.1%	174
23	Lakeshore	56,422	0.8%	38	104,596	1.4%	71	180,800	2.4%	123
24	Portage La Prairie	88,318	0.5%	24	138,312	0.7%	37	290,194	1.6%	78
25	Midland	78,000	1.0%	47	84,085	1.0%	51	201,205	2.5%	122
26	Garden Valley	101,725	0.9%	37	152,627	1.3%	56	273,011	2.4%	100
27	Pembina Valley	54,200	1.2%	69	126,950	2.8%	163	105,900	2.3%	136
28	Mountain	94,730	1.4%	83	85,025	1.3%	75	190,220	2.8%	167
29	Tiger Hills	72,500	1.0%	60	103,085	1.4%	85	179,935	2.5%	148
30	Pine Creek	78,000	1.1%	55	70,160	1.0%	50	191,013	2.7%	135
31	Beautiful Plains	76,700	0.9%	48	77,634	1.0%	48	272,213	3.3%	169
32	Turtle River	104,992	1.6%	86	86,466	1.3%	71	194,198	2.9%	159
33	Dauphin - Ochre Area #1	95,503	0.9%	42	129,979	1.2%	57	241,714	2.2%	106
34	Duck Mountain	66,980	1.3%	76	87,077	1.7%	99	131,449	2.6%	149
35	Swan Valley	97,500	0.9%	47	101,651	0.9%	49	361,306	3.2%	174
36	Intermountain	86,882	1.2%	62	82,758	1.2%	59	169,876	2.4%	121
37	Pelly Trail	71,885	1.2%	68	81,319	1.3%	76	155,872	2.5%	146
38	Birdtail River	90,478	1.2%	64	75,053	1.0%	53	219,834	2.9%	156
39	Rolling River	107,010	0.9%	50	154,510	1.4%	72	286,205	2.5%	134
40	Brandon	135,600	0.4%	18	352,200	1.0%	46	566,600	1.7%	74
41	Fort La Bosse	90,200	0.9%	49	73,590	0.7%	40	214,240	2.0%	117
42	Souris Valley	64,890	1.1%	59	85,616	1.4%	78	180,686	3.0%	165
43	Antler River	75,000	1.3%	72	83,585	1.5%	81	162,000	2.8%	156
44	Turtle Mountain	61,785	0.8%	44	106,577	1.4%	75	182,307	2.4%	128
45	Kelsey	65,285	0.6%	30	136,900	1.2%	62	391,300	3.6%	178
46	Flin Flon	86,324	0.9%	50	117,501	1.3%	68	328,167	3.5%	191
47	Western	64,159	1.0%	47	80,584	1.3%	59	198,942	3.1%	147
48	Frontier	573,067	1.2%	119	904,338	1.9%	188	1,917,746	4.0%	399
2264	Churchill	25,300	1.6%	116				102,000	6.3%	466
2309	Snow Lake	40,900	1.7%	117				122,145	5.1%	349
2312	Lynn Lake	38,760	2.1%	215				132,407	7.3%	736
2355	Mystery Lake	123,367	0.6%	33	358,597	1.7%	96	695,695	3.3%	186
2439	Sprague Consolidated	22,870	2.2%	171				54,933	5.3%	410
2460	Leaf Rapids	21,740	0.8%	52	184,390	6.6%	445			
3000	South Winnipeg Technical	9,097	0.4%	36				232,621	10.2%	923
	Province	5,628,882	0.5%	30	10,908,845	1.1%	58	24,115,087	2.3%	129

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FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 8 OF 16
OPERATING FUND BUDGET 1991/92

FUNCTION 500: ADMINISTRATION (CON'T)----------

Division	DATA PROCESSING AMOUNT	DATA PROCESSING %	DATA PROCESSING PER PUPIL	PROFESSIONAL & STAFF DEVELOPMENT AMOUNT	PROFESSIONAL & STAFF DEVELOPMENT %	PROFESSIONAL & STAFF DEVELOPMENT PER PUPIL
1 Winnipeg	772,500	0.4%	24	149,000	0.1%	5
2 St. James - Assiniboia	152,604	0.3%	16	38,075	0.1%	4
3 Assiniboine South	187,550	0.5%	28	54,420	0.1%	8
4 St. Boniface	157,009	0.5%	27	27,000	0.1%	5
5 Fort Garry	147,021	0.4%	21	47,000	0.1%	7
6 St. Vital	54,000	0.1%	6	52,400	0.1%	5
8 Norwood	5,136	0.1%	4	6,900	0.1%	5
9 River East	162,000	0.2%	13	51,400	0.1%	4
10 Seven Oaks	20,000	0.0%	2	57,900	0.1%	6
11 Lord Selkirk	40,000	0.2%	8	10,000	0.0%	2
12 Transcona - Springfield	24,106	0.1%	3	33,900	0.1%	4
13 Agassiz	7,000	0.1%	3	3,500	0.0%	1
14 Seine River	10,000	0.0%	2	9,200	0.0%	2
15 Hanover	6,500	0.0%	1			
16 Boundary	7,300	0.2%	10	450	0.0%	1
17 Red River	7,000	0.1%	6			
18 Rhineland	8,000	0.1%	6			
19 Morris - Macdonald	3,300	0.0%	2	19,000	0.3%	12
20 White Horse Plain	11,000	0.2%	10	4,500	0.1%	4
21 Interlake	3,025	0.0%	1	19,125	0.1%	6
22 Evergreen				17,390	0.2%	10
23 Lakeshore	5,000	0.1%	3	7,080	0.1%	5
24 Portage La Prairie	16,145	0.1%	4	9,446	0.1%	3
25 Midland	7,525	0.1%	5	8,175	0.1%	5
26 Garden Valley	20,000	0.2%	7	16,000	0.1%	6
27 Pembina Valley				6,000	0.1%	8
28 Mountain	19,820	0.3%	17	1,695	0.0%	1
29 Tiger Hills						
30 Pine Creek	4,500	0.1%	3	3,000	0.0%	2
31 Beautiful Plains	6,000	0.1%	4	6,500	0.1%	4
32 Turtle River	4,500	0.1%	4	6,700	0.1%	5
33 Dauphin - Ochre Area #1	13,500	0.1%	6	20,800	0.2%	9
34 Duck Mountain	4,500	0.1%	5			
35 Swan Valley	10,000	0.1%	5	7,000	0.1%	3
36 Intermountain						
37 Pelly Trail	1,200	0.0%	1	2,500	0.0%	2
38 Birdtail River				6,950	0.1%	5
39 Rolling River	4,500	0.0%	2			
40 Brandon	47,500	0.1%	6	7,800	0.0%	1
41 Fort La Bosse	6,000	0.1%	3	13,700	0.1%	7
42 Souris Valley	7,541	0.1%	7	8,200	0.1%	7
43 Antler River	4,500	0.1%	4	1,000	0.0%	1
44 Turtle Mountain	8,710	0.1%	6			
45 Kelsey	6,000	0.1%	3	10,100	0.1%	5
46 Flin Flon	12,084	0.1%	7	15,545	0.2%	9
47 Western				4,279	0.1%	3
48 Frontier	75,000	0.2%	16	15,500	0.0%	3
2264 Churchill				1,000	0.1%	5
2309 Snow Lake	1,300	0.1%	4	3,000	0.1%	9
2312 Lynn Lake	5,800	0.3%	32	5,000	0.3%	28
2355 Mystery Lake	35,067	0.2%	9	28,872	0.1%	8
2439 Sprague Consolidated				2,200	0.2%	16
2460 Leaf Rapids						
3000 South Winnipeg Technical	45,845	2.0%	182			
Province	2,157,588	0.2%	12	819,202	0.1%	4

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES----------

Division	CURRICULUM CONSULT. & DEVELOP. AMOUNT	%	PER PUPIL	---EDUCATIONAL MEDIA---- AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1 Winnipeg	1,335,300	0.7%	42	5,594,400	2.8%	176	516,100	0.3%	16
2 St. James - Assiniboia	694,148	1.3%	71	813,804	1.5%	84	402,785	0.7%	41
3 Assiniboine South	301,875	0.8%	45	1,144,591	3.1%	171	178,526	0.5%	27
4 St. Boniface	310,013	1.0%	54	766,143	2.4%	133	309,485	1.0%	54
5 Fort Garry	396,129	1.0%	57	1,553,604	4.1%	223	497,234	1.3%	71
6 St. Vital	18,000	0.0%	2	2,326,267	4.3%	237	284,046	0.5%	29
8 Norwood				149,577	1.9%	113	32,500	0.4%	24
9 River East	760,485	1.1%	59	522,298	0.8%	40	196,100	0.3%	15
10 Seven Oaks	468,414	0.9%	52	657,350	1.3%	73	317,033	0.6%	35
11 Lord Selkirk	68,000	0.3%	14	380,367	1.6%	81	74,600	0.3%	16
12 Transcona - Springfield	438,424	1.1%	55	763,257	1.8%	96			
13 Agassiz	3,200	0.0%	1	128,960	0.9%	47	43,200	0.3%	16
14 Seine River	182,990	0.8%	38	401,229	1.7%	84	91,474	0.4%	19
15 Hanover				120,190	0.6%	22	18,400	0.1%	3
16 Boundary				46,046	1.0%	64	4,500	0.1%	6
17 Red River	71,429	1.1%	59	59,286	0.9%	49	35,750	0.6%	30
18 Rhineland				77,100	1.2%	56	6,800	0.1%	5
19 Morris - Macdonald				65,790	0.9%	43			
20 White Horse Plain				79,392	1.3%	72	20,000	0.3%	18
21 Interlake	8[illegible],358	0.6%	26	75,665	0.5%	23	42,966	0.3%	13
22 Evergreen	69,380	0.7%	39	125,565	1.3%	71	33,330	0.3%	19
23 Lakeshore				9,552	0.1%	7	78,526	1.1%	53
24 Portage La Prairie	110,017	0.6%	29	294,511	1.6%	79	15,991	0.1%	4
25 Midland				86,363	1.1%	52	31,163	0.4%	19
26 Garden Valley				139,817	1.2%	51	30,000	0.3%	11
27 Pembina Valley				10,000	0.2%	13	7,000	0.2%	9
28 Mountain				67,500	1.0%	59	12,900	0.2%	11
29 Tiger Hills				90,750	1.3%	75	17,000	0.2%	14
30 Pine Creek				69,582	1.0%	49	7,500	0.1%	5
31 Beautiful Plains				12,460	0.2%	8	17,200	0.2%	11
32 Turtle River	30,118	0.4%	25	10,920	0.2%	9	13,400	0.2%	11
33 Dauphin - Ochre Area #1				152,577	1.4%	67	33,650	0.3%	15
34 Duck Mountain				8,091	0.2%	9	71,116	1.4%	80
35 Swan Valley				106,817	1.0%	51	27,600	0.2%	13
36 Intermountain				123,914	1.7%	88	16,000	0.2%	11
37 Pelly Trail				40,635	0.7%	38	12,000	0.2%	11
38 Birdtail River	32,500	0.4%	23	16,020	0.2%	11	23,301	0.3%	17
39 Rolling River				122,075	1.1%	57	24,075	0.2%	11
40 Brandon	384,900	1.1%	50	567,200	1.7%	74	125,100	0.4%	16
41 Fort La Bosse				21,000	0.2%	11	15,200	0.1%	8
42 Souris Valley	2,000	0.0%	2	59,750	1.0%	54	18,200	0.3%	17
43 Antler River				52,500	0.9%	51	16,000	0.3%	15
44 Turtle Mountain							11,500	0.2%	8
45 Kelsey	41,650	0.4%	19	170,470	1.5%	77	34,000	0.3%	15
46 Flin Flon				167,324	1.8%	97	51,613	0.6%	30
47 Western				76,199	1.2%	56	28,061	0.4%	21
48 Frontier	1,387,505	2.9%	288	813,653	1.7%	169	433,992	0.9%	90
2264 Churchill				32,550	2.0%	149			
2309 Snow Lake				51,660	2.1%	148	9,875	0.4%	28
2312 Lynn Lake				64,930	3.6%	361	7,300	0.4%	41
2355 Mystery Lake	17,363	0.1%	5	830,693	3.9%	222	75,229	0.4%	20
2439 Sprague Consolidated				18,550	1.8%	138	3,300	0.3%	25
2460 Leaf Rapids				54,675	2.0%	132	11,000	0.4%	27
3000 South Winnipeg Technical	105,355	4.6%	418	2,740	0.1%	11	4,384	0.2%	17
Province	7,314,553	0.7%	39	20,196,359	1.9%	108	4,388,005	0.4%	23

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 600: INSTRUCTIONAL AND PUPIL SUPPORT SERVICES (CON'T)----------

Division	-COUNSELLING & GUIDANCE- AMOUNT	%	PER PUPIL	HEALTH SERV. & ATTENDANCE AMOUNT	%	PER PUPIL	------FOOD SERVICES----- AMOUNT	%	PER PUPIL
1 Winnipeg	3,389,000	1.7%	106	392,900	0.2%	12	1,182,300	0.6%	37
2 St. James - Assiniboia	1,176,042	2.2%	121	9,063	0.0%	1	23,765	0.0%	2
3 Assiniboine South	679,195	1.9%	102	1,750	0.0%	0			
4 St. Boniface	858,836	2.7%	149						
5 Fort Garry	771,523	2.0%	111						
6 St. Vital	1,129,137	2.1%	115						
8 Norwood	161,855	2.1%	122						
9 River East	22,140	0.0%	2	31,110	0.0%	2	263,506	0.4%	20
10 Seven Oaks	1,282,624	2.6%	142						
11 Lord Selkirk	372,528	1.6%	79				135,755	0.6%	29
12 Transcona - Springfield	513,317	1.2%	64						
13 Agassiz	204,000	1.5%	74	3,200	0.0%	1			
14 Seine River	4,750	0.0%	1						
15 Hanover	106,000	0.5%	20				108,920	0.5%	20
16 Boundary	52,160	1.1%	72				20,304	0.4%	28
17 Red River									
18 Rhineland	51,100	0.8%	37						
19 Morris - Macdonald									
20 White Horse Plain	59,160	1.0%	54						
21 Interlake	278,571	1.8%	84						
22 Evergreen	186,495	1.9%	105						
23 Lakeshore									
24 Portage La Prairie	302,825	1.6%	81						
25 Midland	51,567	0.6%	31	950	0.0%	1			
26 Garden Valley	176,356	1.5%	65	500	0.0%	0			
27 Pembina Valley	61,400	1.3%	79						
28 Mountain									
29 Tiger Hills									
30 Pine Creek	7,500	0.1%	5	1,000	0.0%	1			
31 Beautiful Plains	6,700	0.1%	4						
32 Turtle River									
33 Dauphin - Ochre Area #1	262,910	2.4%	116	8,317	0.1%	4	120,249	1.1%	53
34 Duck Mountain									
35 Swan Valley							110,080	1.0%	53
36 Intermountain	21,540	0.3%	15						
37 Pelly Trail	25,000	0.4%	23						
38 Birdtail River	24,511	0.3%	17						
39 Rolling River				1,500	0.0%	1			
40 Brandon	754,900	2.2%	99	18,500	0.1%	2	40,500	0.1%	5
41 Fort La Bosse				1,720	0.0%	1			
42 Souris Valley	59,315	1.0%	54	24,780	0.4%	23			
43 Antler River				29,000	0.5%	28			
44 Turtle Mountain									
45 Kelsey	268,080	2.4%	122	14,280	0.1%	6			
46 Flin Flon	59,678	0.6%	35	70,614	0.8%	41			
47 Western	95,238	1.5%	70				78,069	1.2%	58
48 Frontier	491,242	1.0%	102	1,023,970	2.1%	213	753,477	1.6%	157
2264 Churchill									
2309 Snow Lake									
2312 Lynn Lake				1,750	0.1%	10			
2355 Mystery Lake	337,198	1.6%	90	58,562	0.3%	16	70,919	0.3%	19
2439 Sprague Consolidated									
2460 Leaf Rapids									
3000 South Winnipeg Technical	168,106	7.3%	667						
Province	14,472,499	1.4%	77	1,693,466	0.2%	9	2,907,844	0.3%	16

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 600: (CON'T)----------

	Division	OTHER	%	PER PUPIL
1	Winnipeg	428,100	0.2%	13
2	St. James - Assiniboia	214,018	0.4%	22
3	Assiniboine South	35,450	0.1%	5
4	St. Boniface	65,284	0.2%	11
5	Fort Garry	41,370	0.1%	6
6	St. Vital	487,125	0.9%	50
8	Norwood	27,882	0.4%	21
9	River East	8,990	0.0%	1
10	Seven Oaks			
11	Lord Selkirk			
12	Transcona - Springfield			
13	Agassiz			
14	Seine River	9,082	0.0%	2
15	Hanover	3,000	0.0%	1
16	Boundary	4,300	0.1%	6
17	Red River	7,000	0.1%	6
18	Rhineland	7,000	0.1%	5
19	Morris - Macdonald			
20	White Horse Plain			
21	Interlake	13,040	0.1%	4
22	Evergreen	13,500	0.1%	8
23	Lakeshore	900	0.0%	1
24	Portage La Prairie	9,643	0.1%	3
25	Midland	9,250	0.1%	6
26	Garden Valley	25,000	0.2%	9
27	Pembina Valley	4,000	0.1%	5
28	Mountain			
29	Tiger Hills			
30	Pine Creek			
31	Beautiful Plains	15,209	0.2%	9
32	Turtle River	1,080	0.0%	1
33	Dauphin - Ochre Area #1	38,800	0.4%	17
34	Duck Mountain	16,210	0.3%	18
35	Swan Valley	7,500	0.1%	4
36	Intermountain	44,300	0.6%	32
37	Pelly Trail	1,800	0.0%	2
38	Birdtail River	800	0.0%	1
39	Rolling River	300	0.0%	0
40	Brandon	52,700	0.2%	7
41	Fort La Bosse	1,000	0.0%	1
42	Souris Valley	2,550	0.0%	2
43	Antler River			
44	Turtle Mountain			
45	Kelsey			
46	Flin Flon	20,172	0.2%	12
47	Western	2,525	0.0%	2
48	Frontier	820,715	1.7%	171
2264	Churchill			
2309	Snow Lake	7,150	0.3%	20
2312	Lynn Lake	1,350	0.1%	8
2355	Mystery Lake	2,093	0.0%	1
2439	Sprague Consolidated			
2460	Leaf Rapids	5,900	0.2%	14
3000	South Winnipeg Technical			
	Province	2,456,088	0.2%	13

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FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 12 OF 16
OPERATING FUND BUDGET 1991/92

FUNCTION 700: TRANSPORTATION OF PUPILS----------

Division	ADMINISTRATION AMOUNT	%	---REGULAR---- AMOUNT	%	--ALLOWANCES-- AMOUNT	%
1 Winnipeg	257,800	0.1%	2,772,500	1.4%		
2 St. James - Assiniboia	54,431	0.1%	596,413	1.1%	28,000	0.1%
3 Assiniboine South	34,530	0.1%	436,980	1.2%	24,000	0.1%
4 St. Boniface	132,258	0.4%	542,428	1.7%		
5 Fort Garry	71,181	0.2%	710,605	1.9%	15,580	0.0%
6 St. Vital	68,545	0.1%	965,690	1.8%	308,000	0.6%
8 Norwood	20,632	0.3%	129,900	1.7%		
9 River East	245,114	0.4%	2,053,357	3.1%	410	0.0%
10 Seven Oaks	154,748	0.3%	1,622,954	3.3%		
11 Lord Selkirk	67,510	0.3%	1,465,740	6.1%	26,000	0.1%
12 Transcona - Springfield	188,705	0.5%	1,610,414	3.9%	24,955	0.1%
13 Agassiz	37,600	0.3%	1,220,000	8.9%	5,000	0.0%
14 Seine River	84,933	0.4%	1,578,849	6.8%	25,000	0.1%
15 Hanover	39,842	0.2%	1,502,707	6.9%	3,280	0.0%
16 Boundary	15,632	0.3%	548,105	11.7%	2,000	0.0%
17 Red River	25,466	0.4%	520,242	8.0%	8,000	0.1%
18 Rhineland	26,200	0.4%	473,800	7.6%	7,000	0.1%
19 Morris - Macdonald			751,750	10.2%	3,300	0.0%
20 White Horse Plain	26,555	0.4%	464,452	7.7%	4,000	0.1%
21 Interlake	62,000	0.4%	1,208,000	8.0%	10,000	0.1%
22 Evergreen	31,420	0.3%	756,710	7.7%	4,000	0.0%
23 Lakeshore	33,360	0.5%	1,097,759	14.8%	18,000	0.2%
24 Portage La Prairie	58,725	0.3%	733,610	4.0%	2,201	0.0%
25 Midland	26,650	0.3%	759,565	9.3%	860	0.0%
26 Garden Valley	24,536	0.2%	496,548	4.3%	33,000	0.3%
27 Pembina Valley	22,050	0.5%	527,000	11.6%	500	0.0%
28 Mountain	22,540	0.3%	574,315	8.5%	1,565	0.0%
29 Tiger Hills	22,768	0.3%	709,950	9.8%	11,000	0.2%
30 Pine Creek	31,707	0.4%	814,463	11.5%		
31 Beautiful Plains	35,514	0.4%	648,418	8.0%	8,000	0.1%
32 Turtle River	32,357	0.5%	761,679	11.3%	6,000	0.1%
33 Dauphin - Ochre Area #1	38,993	0.4%	587,116	5.4%		
34 Duck Mountain	22,764	0.4%	581,398	11.4%	5,660	0.1%
35 Swan Valley	63,965	0.6%	1,070,917	9.6%		
36 Intermountain	34,067	0.5%	809,074	11.4%	6,000	0.1%
37 Pelly Trail	33,620	0.5%	777,419	12.6%	9,000	0.1%
38 Birdtail River	45,472	0.6%	932,722	12.1%	52,000	0.7%
39 Rolling River	37,860	0.3%	1,045,815	9.2%	18,000	0.2%
40 Brandon	62,800	0.2%	910,800	2.7%		
41 Fort La Bosse	38,480	0.4%	1,013,220	9.6%	1,600	0.0%
42 Souris Valley	18,654	0.3%	555,597	9.3%	2,050	0.0%
43 Antler River	27,700	0.5%			662,000	11.5%
44 Turtle Mountain	22,455	0.3%	821,353	10.9%		
45 Kelsey	61,055	0.6%	330,350	3.0%	9,250	0.1%
46 Flin Flon			104,695	1.1%		
47 Western	22,634	0.4%	341,272	5.4%		
48 Frontier	56,004	0.1%	1,743,989	3.6%	292,930	0.6%
2264 Churchill			54,220	3.4%		
2309 Snow Lake			86,600	3.6%		
2312 Lynn Lake						
2355 Mystery Lake			3,174	0.0%		
2439 Sprague Consolidated			98,780	9.6%		
2460 Leaf Rapids					820	0.0%
3000 South Winnipeg Technical						
Province	2,541,832	0.2%	40,923,414	3.9%	1,638,961	0.2%

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 700: TRANSPORTATION (CON'T)--------

Division	---BOARDING--- AMOUNT	%	-----OTHER----- AMOUNT	%
1 Winnipeg			234,400	0.1%
2 St. James - Assiniboia				
3 Assiniboine South			78,437	0.2%
4 St. Boniface			24,500	0.1%
5 Fort Garry			28,631	0.1%
6 St. Vital			67,635	0.1%
8 Norwood			4,000	0.1%
9 River East				
10 Seven Oaks				
11 Lord Selkirk			10,000	0.0%
12 Transcona - Springfield				
13 Agassiz				
14 Seine River			60,950	0.3%
15 Hanover			4,900	0.0%
16 Boundary			5,210	0.1%
17 Red River			12,999	0.2%
18 Rhineland				
19 Morris - Macdonald				
20 White Horse Plain	20,000	0.3%	15,000	0.2%
21 Interlake			50,000	0.3%
22 Evergreen			30,520	0.3%
23 Lakeshore	4,000	0.1%		
24 Portage La Prairie			40,533	0.2%
25 Midland			11,340	0.1%
26 Garden Valley				
27 Pembina Valley				
28 Mountain	1,060	0.0%		
29 Tiger Hills			7,600	0.1%
30 Pine Creek			10,500	0.1%
31 Beautiful Plains				
32 Turtle River				
33 Dauphin - Ochre Area #1			24,504	0.2%
34 Duck Mountain				
35 Swan Valley				
36 Intermountain			35,000	0.5%
37 Pelly Trail			20,100	0.3%
38 Birdtail River			18,998	0.2%
39 Rolling River				
40 Brandon			20,100	0.1%
41 Fort La Bosse			20,000	0.2%
42 Souris Valley			8,200	0.1%
43 Antler River	8,000	0.1%	18,000	0.3%
44 Turtle Mountain				
45 Kelsey			30,900	0.3%
46 Flin Flon			37,395	0.4%
47 Western			1,000	0.0%
48 Frontier	1,958,230	4.1%	81,200	0.2%
2264 Churchill			4,000	0.2%
2309 Snow Lake			11,000	0.5%
2312 Lynn Lake			15,200	0.8%
2355 Mystery Lake			111,446	0.5%
2439 Sprague Consolidated				
2460 Leaf Rapids			15,000	0.5%
3000 South Winnipeg Technical				
Province	1,991,290	0.2%	1,169,198	0.1%

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ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 800: OPERATIONS AND MAINTENANCE

Division	ADMINISTRATION AMOUNT	%	SCHOOL BUILDINGS MAINTENANCE	%	SCHOOL BUILDINGS REPLACEMENTS	%	OTHER BUILDINGS AMOUNT	%
1 Winnipeg	2,930,600	1.4%	17,009,200	8.4%	6,776,500	3.3%	1,017,100	0.5%
2 St. James - Assiniboia	318,176	0.6%	4,848,018	9.0%	459,100	0.8%	935,342	1.7%
3 Assiniboine South	205,760	0.6%	3,543,020	9.7%	250,000	0.7%	93,725	0.3%
4 St. Boniface	120,501	0.4%	3,478,204	10.7%	164,500	0.5%	172,455	0.5%
5 Fort Garry	229,721	0.6%	3,088,395	8.1%	185,000	0.5%	242,409	0.6%
6 St. Vital	258,320	0.5%	4,597,925	8.6%	138,204	0.3%	28,850	0.1%
8 Norwood	46,117	0.6%	845,034	10.8%	40,000	0.5%	8,744	0.1%
9 River East	399,628	0.6%	5,677,473	8.5%	300,000	0.5%	97,502	0.1%
10 Seven Oaks	247,432	0.5%	4,767,232	9.6%	198,575	0.4%	139,365	0.3%
11 Lord Selkirk	65,560	0.3%	2,557,721	10.6%	44,400	0.2%	141,300	0.6%
12 Transcona - Springfield	132,504	0.3%	4,083,342	9.9%	97,420	0.2%	121,783	0.3%
13 Agassiz	20,000	0.1%	1,240,660	9.1%	70,640	0.5%	42,700	0.3%
14 Seine River	121,123	0.5%	1,997,182	8.6%	135,500	0.6%	25,650	0.1%
15 Hanover	43,405	0.2%	1,984,439	9.1%	125,405	0.6%	253,888	1.2%
16 Boundary	15,107	0.3%	433,888	9.2%	18,700	0.4%	13,560	0.3%
17 Red River	22,916	0.4%	592,163	9.1%	60,000	0.9%	10,950	0.2%
18 Rhineland	72,700	1.2%	500,500	8.1%	109,800	1.8%	6,000	0.1%
19 Morris - Macdonald			672,800	9.1%	61,774	0.8%	22,900	0.3%
20 White Horse Plain	20,255	0.3%	455,423	7.6%	42,500	0.7%	17,983	0.3%
21 Interlake	57,500	0.4%	1,385,000	9.2%	100,000	0.7%	57,400	0.4%
22 Evergreen	32,520	0.3%	957,705	9.7%	70,000	0.7%	39,375	0.4%
23 Lakeshore	47,241	0.6%	689,253	9.3%	39,715	0.5%	22,346	0.3%
24 Portage La Prairie	99,706	0.5%	2,117,296	11.5%	184,142	1.0%	17,158	0.1%
25 Midland	27,275	0.3%	664,675	8.1%	42,500	0.5%	27,125	0.3%
26 Garden Valley	44,466	0.4%	1,027,247	8.9%	45,256	0.4%	17,232	0.1%
27 Pembina Valley	15,150	0.3%	394,700	8.7%	23,000	0.5%	35,200	0.8%
28 Mountain	50,465	0.8%	584,645	8.7%	53,000	0.8%	30,005	0.4%
29 Tiger Hills	22,768	0.3%	681,851	9.4%	44,486	0.6%	30,800	0.4%
30 Pine Creek	18,725	0.3%	578,348	8.1%	36,000	0.5%	18,200	0.3%
31 Beautiful Plains	12,100	0.1%	772,393	9.5%	37,786	0.5%	25,050	0.3%
32 Turtle River			593,259	8.8%	55,308	0.8%	26,793	0.4%
33 Dauphin - Ochre Area #1	39,338	0.4%	1,079,654	9.8%	87,492	0.8%	33,274	0.3%
34 Duck Mountain	21,264	0.4%	521,206	10.2%	47,681	0.9%	24,704	0.5%
35 Swan Valley	58,852	0.5%	1,160,879	10.4%	43,598	0.4%	74,167	0.7%
36 Intermountain	21,362	0.3%	803,405	11.3%	52,120	0.7%		
37 Pelly Trail	32,220	0.5%	566,940	9.2%	57,126	0.9%	10,160	0.2%
38 Birdtail River	43,683	0.6%	735,225	9.6%	45,575	0.6%	20,405	0.3%
39 Rolling River	38,260	0.3%	1,285,065	11.3%	75,000	0.7%	50,650	0.4%
40 Brandon	108,300	0.3%	2,917,600	8.6%	102,800	0.3%	155,600	0.5%
41 Fort La Bosse	55,820	0.5%	973,230	9.2%	48,364	0.5%	51,946	0.5%
42 Souris Valley			446,332	7.5%	33,755	0.6%	9,960	0.2%
43 Antler River	19,200	0.3%	521,000	9.0%	31,000	0.5%	16,000	0.3%
44 Turtle Mountain	21,805	0.3%	692,527	9.2%	40,458	0.5%	37,200	0.5%
45 Kelsey	26,595	0.2%	1,418,651	12.9%	36,448	0.3%	43,610	0.4%
46 Flin Flon	52,720	0.6%	1,118,959	12.0%	25,460	0.3%	53,662	0.6%
47 Western	21,669	0.3%	541,148	8.6%	46,962	0.7%	6,675	0.1%
48 Frontier	69,476	0.1%	7,816,028	16.3%	176,775	0.4%	2,012,281	4.2%
2264 Churchill			264,400	16.4%	6,869	0.4%	1,000	0.1%
2309 Snow Lake			256,205	10.6%	9,885	0.4%	10,950	0.5%
2312 Lynn Lake			308,510	17.0%	9,442	0.5%		
2355 Mystery Lake	53,624	0.3%	2,302,368	10.8%	100,471	0.5%	106,224	0.5%
2439 Sprague Consolidated			107,290	10.4%	6,017	0.6%		
2460 Leaf Rapids			357,900	12.9%	5,600	0.2%	150,000	5.4%
3000 South Winnipeg Technical			172,605	7.5%				
Province	6,381,929	0.6%	99,186,118	9.6%	11,098,109	1.1%	6,607,358	0.6%

FILE: 92BEXP-T
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FR555

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 1991/92

FUNCTION 800: (CON'T)----------

	Division	----GROUNDS----- AMOUNT	%
1	Winnipeg	632,100	0.3%
2	St. James - Assiniboia	208,683	0.4%
3	Assiniboine South	69,825	0.2%
4	St. Boniface		
5	Fort Garry	51,040	0.1%
6	St. Vital	65,000	0.1%
8	Norwood	10,000	0.1%
9	River East		
10	Seven Oaks	100,958	0.2%
11	Lord Selkirk	6,000	0.0%
12	Transcona - Springfield	47,330	0.1%
13	Agassiz	13,000	0.1%
14	Seine River	70,000	0.3%
15	Hanover	15,245	0.1%
16	Boundary	4,000	0.1%
17	Red River	15,000	0.2%
18	Rhineland	8,000	0.1%
19	Morris - Macdonald		
20	White Horse Plain		
21	Interlake	40,100	0.3%
22	Evergreen	6,000	0.1%
23	Lakeshore	30,000	0.4%
24	Portage La Prairie	16,747	0.1%
25	Midland	9,950	0.1%
26	Garden Valley		
27	Pembina Valley	8,000	0.2%
28	Mountain	8,480	0.1%
29	Tiger Hills	5,500	0.1%
30	Pine Creek	6,500	0.1%
31	Beautiful Plains	15,500	0.2%
32	Turtle River	6,400	0.1%
33	Dauphin - Ochre Area #1	10,850	0.1%
34	Duck Mountain	6,000	0.1%
35	Swan Valley	30,890	0.3%
36	Intermountain	19,485	0.3%
37	Pelly Trail	3,800	0.1%
38	Birdtail River	14,500	0.2%
39	Rolling River		
40	Brandon	36,300	0.1%
41	Fort La Bosse	5,000	0.0%
42	Souris Valley		
43	Antler River	5,000	0.1%
44	Turtle Mountain		
45	Kelsey	2,500	0.0%
46	Flin Flon	9,990	0.1%
47	Western	9,360	0.1%
48	Frontier	9,290	0.0%
2264	Churchill	4,700	0.3%
2309	Snow Lake		
2312	Lynn Lake		
2355	Mystery Lake	65,620	0.3%
2439	Sprague Consolidated	950	0.1%
2460	Leaf Rapids	500	0.0%
3000	South Winnipeg Technical	7,480	0.3%
	Province	1,711,573	0.2%

FILE: 92BEXP-T FRS55 ANALYSIS OF EXPENDITURE BY PROGRAM PAGE 16 OF 16
DISK: OPERATING FUND BUDGET 1991/92

FUNCTION 900: FISCAL

Division	---DEBT SERVICES--- AMOUNT	%	TRANSFERS OTHER GOV'T AUTHORITIES AMOUNT	%	INTERFUND TRANSFERS AMOUNT	%
1 Winnipeg	372,000	0.2%	3,727,000	1.8%	1,222,800	0.6%
2 St. James - Assiniboia	40,000	0.1%	969,750	1.8%	269,000	0.5%
3 Assiniboine South			660,000	1.8%	318,000	0.9%
4 St. Boniface			629,023	1.9%	94,000	0.3%
5 Fort Garry	88,200	0.2%	670,536	1.8%	740,044	2.0%
6 St. Vital	100,000	0.2%	926,818	1.7%	142,000	0.3%
8 Norwood	20,000	0.3%	147,621	1.9%		
9 River East	25,000	0.0%	1,207,000	1.8%	234,076	0.4%
10 Seven Oaks	100,000	0.2%	880,000	1.8%	287,000	0.6%
11 Lord Selkirk	25,000	0.1%	400,000	1.7%	18,239	0.1%
12 Transcona - Springfield	10,000	0.0%	738,359	1.8%	122,032	0.3%
13 Agassiz	60,000	0.4%	230,000	1.7%		
14 Seine River	8,000	0.0%	404,305	1.7%		
15 Hanover	(10,000)		388,500	1.8%		
16 Boundary	6,000	0.1%	80,000	1.7%		
17 Red River	10,000	0.2%	110,000	1.7%		
18 Rhineland	5,000	0.1%	110,000	1.8%		
19 Morris - Macdonald			130,000	1.8%		
20 White Horse Plain	59,000	1.0%	118,748	2.0%		
21 Interlake	60,000	0.4%	260,000	1.7%		
22 Evergreen	105,000	1.1%	163,000	1.7%	52,000	0.5%
23 Lakeshore	16,200	0.2%	122,575	1.7%	(17,985)	0.2%
24 Portage La Prairie	36,509	0.2%	328,654	1.8%		
25 Midland	33,630	0.4%	141,220	1.7%		
26 Garden Valley			213,000	1.8%	180,000	1.6%
27 Pembina Valley	10,000	0.2%	75,000	1.6%		
28 Mountain	15,000	0.2%	108,000	1.6%		
29 Tiger Hills	10,000	0.1%	122,049	1.7%		
30 Pine Creek	11,000	0.2%	122,000	1.7%	80,000	1.1%
31 Beautiful Plains	15,000	0.2%	143,000	1.8%		
32 Turtle River	500	0.0%	122,673	1.8%		
33 Dauphin - Ochre Area #1			185,604	1.7%		
34 Duck Mountain			67,000	1.3%		
35 Swan Valley	3,000	0.0%	175,000	1.6%		
36 Intermountain	12,000	0.2%	118,909	1.7%		
37 Pelly Trail	6,000	0.1%	85,044	1.4%		
38 Birdtail River	35,000	0.5%	129,499	1.7%	26,970	0.4%
39 Rolling River	120,000	1.1%	180,000	1.6%		
40 Brandon	133,400	0.4%	615,000	1.8%	67,600	0.2%
41 Fort La Bosse	43,000	0.4%	183,000	1.7%		
42 Souris Valley	23,350	0.4%	113,600	1.9%		
43 Antler River	20,000	0.3%	91,000	1.6%		
44 Turtle Mountain	60,000	0.8%	130,625	1.7%	2,000	0.0%
45 Kelsey			233,410	2.1%		
46 Flin Flon	60,000	0.6%	157,171	1.7%	39,240	0.4%
47 Western	40,000	0.6%	110,000	1.7%		
48 Frontier	220,000	0.5%	648,006	1.4%		
2264 Churchill			20,300	1.3%	3,925	0.2%
2309 Snow Lake	6,500	0.3%	41,300	1.7%		
2312 Lynn Lake	900	0.0%	30,000	1.7%	12,775	0.7%
2355 Mystery Lake	50,000	0.2%	334,900	1.6%	225,000	1.1%
2439 Sprague Consolidated	3,000	0.3%	7,000	0.7%		
2460 Leaf Rapids	7,000	0.3%	40,400	1.5%		
3000 South Winnipeg Technical	3,288	0.1%	7,679	0.3%	7,679	0.3%
Province	2,077,477	0.2%	18,153,278	1.7%	4,126,395	0.4%

FILE: 92BEXP-T
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FRS56

ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 1991/92

	Division	REGULAR TRANSPORTATION	TRANSPORTED PUPILS	COST PER PUPIL	TOTAL KILOMETERS	COST PER KILOMETER	LOADED KILOMETERS	COST PER KILOMETER
1	Winnipeg	2,772,500	2,819	984	1,040,000	2.67	525,000	5.28
2	St. James - Assiniboia	596,413	1,864	320	379,080	1.57	273,000	2.18
3	Assiniboine South	436,980						
4	St. Boniface	542,428	670	810	164,125	3.30		
5	Fort Garry	710,605	1,250	568	180,000	3.95	110,000	6.46
6	St. Vital	965,690	2,250	429	604,357	1.60	30	N/A
8	Norwood	129,900	575	226	38,427	3.38	37,224	3.49
9	River East	2,053,357	5,300	387	580,000	3.54	250,000	8.21
10	Seven Oaks	1,622,954	3,744	433	390,780	4.15	780	N/A
11	Lord Selkirk	1,465,740	2,775	528	1,190,810	1.23	823,145	1.78
12	Transcona - Springfield	1,610,414	3,415	472	1,108,206	1.45	967,316	1.66
13	Agassiz	1,220,000	2,010	607	1,354,000	0.90	842,000	1.45
14	Seine River	1,578,849	2,800	564	1,400,000	1.13	1,020,000	1.55
15	Hanover	1,502,707	3,360	447	1,324,029	1.13	350,000	4.29
16	Boundary	548,105	600	914	666,500	0.82	468,468	1.17
17	Red River	520,242	830	627	584,696	0.89	213,548	2.44
18	Rhineland	473,800	1,100	431	368,900	1.28	255,900	1.85
19	Morris - Macdonald	751,750	1,000	752	620,765	1.21	406,501	1.85
20	White Horse Plain	464,452	645	720	472,256	0.98	295,536	1.57
21	Interlake	1,208,000	2,100	575	1,139,130	1.06	116,875	N/A
22	Evergreen	756,710	1,180	641	645,968	1.17	529,408	1.43
23	Lakeshore	1,097,759	1,225	896	1,371,000	0.80	830,000	1.32
24	Portage La Prairie	733,610	1,143	642	773,090	0.95	519,144	1.41
25	Midland	759,565	1,160	655	822,085	0.92	410	N/A
26	Garden Valley	496,548	1,354	367	385,000	1.29	285,000	1.74
27	Pembina Valley	527,000	555	950	622,280	0.85	427,500	1.23
28	Mountain	574,315	714	804	617,530	0.93	434,750	1.32
29	Tiger Hills	709,950	744	954	808,728	0.88	707,916	1.00
30	Pine Creek	814,463	975	835	955,000	0.85	640,000	1.27
31	Beautiful Plains	648,418	855	758	730,000	0.89	490,000	1.32
32	Turtle River	761,679	850	896	897,512	0.85	624,234	1.22
33	Dauphin - Ochre Area #1	587,116	820	716	600	N/A	518	N/A
34	Duck Mountain	581,398	729	798	458,524	1.27	153,340	3.79
35	Swan Valley	1,070,917	1,206	888	957,410	1.12	786,714	1.36
36	Intermountain	809,074						
37	Pelly Trail	777,419	645	1,205	817,115	0.95	524,124	1.48
38	Birdtail River	932,722	899	1,038	1,103,598	0.85	368,104	2.53
39	Rolling River	1,045,815	1,300	804	1,279,642	0.82	559,400	1.87
40	Brandon	910,800	1,547	589	617,308	1.48	382,956	2.38
41	Fort La Bosse	1,013,220	1,085	934	1,265,252	0.80	842,746	1.20
42	Souris Valley	555,597	658	844	805,133	0.69	500	N/A
43	Antler River		666		783,966		534,610	
44	Turtle Mountain	821,353	756	1,086	1,009,800	0.81	550,000	1.49
45	Kelsey	330,350	710	465	1,408	N/A	890	N/A
46	Flin Flon	104,695	50	2,094	319	N/A	160	N/A
47	Western	341,272	593	576	335,825	1.02	191,900	1.78
48	Frontier	1,743,989	2,568	679	5,761	N/A	3,568	N/A
2264	Churchill	54,220	142	382				
2309	Snow Lake	86,600	170	509	1,200	N/A		
2312	Lynn Lake							
2355	Mystery Lake	3,174	17	187	1,500	2.12	1,130	2.81
2439	Sprague Consolidated	98,780	120	823	112,155	0.88	55,200	1.79
2460	Leaf Rapids		2					
3000	South Winnipeg Technical							
	Province	40,923,414	64,545.0	634	31,790,770	1.29	17,399,544	2.35

FILE: 92BEXP-T
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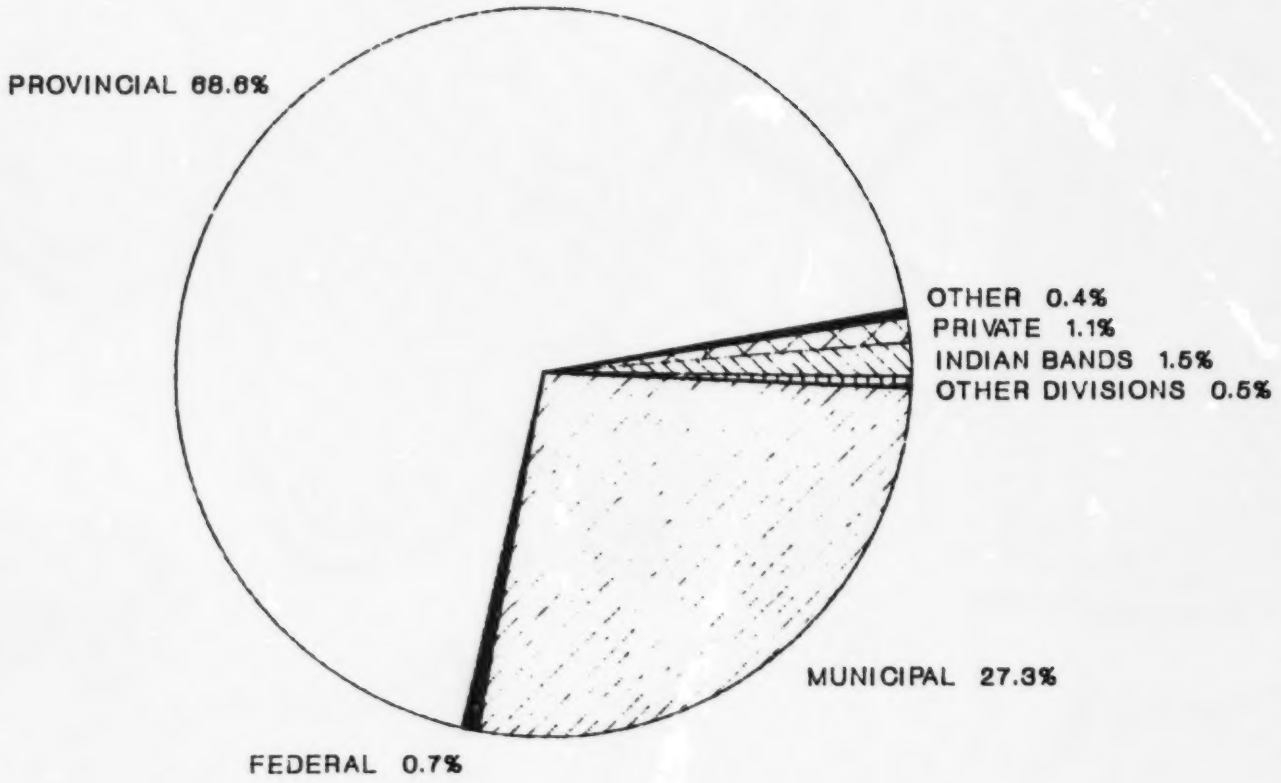
ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES
FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 1990/91

	Division	MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENT	COST PER SQ. FT.
1	Winnipeg	17,009,200	3.66	6,776,500	1.46
2	St. James - Assiniboia	4,848,018	2.94	459,100	0.28
3	Assiniboine South	3,543,020	4.88	250,000	0.34
4	St. Boniface	3,478,204	3.55	164,500	0.17
5	Fort Garry	3,088,395	3.85	185,000	0.23
6	St. Vital	4,597,925	4.12	138,204	0.12
8	Norwood	845,034	3.27	40,000	0.16
9	River East	5,677,473	3.75	300,000	0.20
10	Seven Oaks	4,767,232	5.19	198,575	0.22
11	Lord Selkirk	2,557,721	4.43	44,400	0.08
12	Transcona - Springfield	4,083,342	3.50	97,420	0.08
13	Agassiz	1,240,660	3.47	70,640	0.20
14	Seine River	1,997,182	3.40	135,500	0.23
15	Hanover	1,984,439	3.08	125,405	0.19
16	Boundary	433,888	3.26	18,700	0.14
17	Red River	592,163	3.12	60,000	0.32
18	Rhineland	500,500	2.74	109,800	0.60
19	Morris - Macdonald	672,800	2.80	61,774	0.26
20	White Horse Plain	455,423	3.20	42,500	0.30
21	Interlake	1,385,000	3.73	100,000	0.27
22	Evergreen	957,705	3.97	70,000	0.29
23	Lakeshore	689,253	2.83	39,715	0.16
24	Portage La Prairie	2,117,296	3.97	184,142	0.35
25	Midland	664,675	2.95	42,500	0.19
26	Garden Valley	1,027,247	3.79	45,256	0.17
27	Pembina Valley	394,700	3.97	23,000	0.23
28	Mountain	584,645	2.87	53,000	0.26
29	Tiger Hills	681,851	2.88	44,486	0.19
30	Pine Creek	578,348	2.74	36,000	0.17
31	Beautiful Plains	772,393	3.41	37,786	0.17
32	Turtle River	593,259	2.64	55,308	0.25
33	Dauphin - Ochre Area #1	1,079,654	2.15	87,492	0.17
34	Duck Mountain	521,206	2.70	47,681	0.25
35	Swan Valley	1,160,879	3.39	43,598	0.13
36	Intermountain	803,405	3.21	52,120	0.21
37	Pelly Trail	566,940	2.90	57,126	0.29
38	Birdtail River	735,225	2.82	45,575	0.17
39	Rolling River	1,285,065	4.15	75,000	0.24
40	Brandon	2,917,600	3.08	102,800	0.11
41	Fort La Bosse	973,230	3.47	48,364	0.17
42	Souris Valley	446,332	3.01	33,755	0.23
43	Antler River	521,000	3.16	31,000	0.19
44	Turtle Mountain	692,527	3.08	40,458	0.18
45	Kelsey	1,418,651	4.19	36,448	0.11
46	Flin Flon	1,118,959	5.04	25,460	0.11
47	Western	541,148	3.22	46,962	0.28
48	Frontier	7,816,028	6.76	176,775	0.15
2264	Churchill	264,400	3.44	6,869	0.09
2309	Snow Lake	256,205	2.19	9,885	0.08
2312	Lynn Lake	308,510	5.69	9,442	0.17
2355	Mystery Lake	2,302,368	4.63	100,471	0.20
2439	Sprague Consolidated	107,290	3.87	6,017	0.22
2460	Leaf Rapids	357,900	5.79	5,600	0.09
3000	South Winnipeg Technical	172,605	2.55		
	Province	99,186,118	3.74	11,098,109	0.42

1991/92
OPERATING FUND
REVENUE BY SOURCE



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07-Nov-91

SUMMARY OF OPERATING FUND REVENUES - 1991/92 BUDGET
% OF OPERATING FUND REVENUES

	Division	PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN BANDS	PRIVATE ORGANIZATIONS & INDIVIDUALS	OTHER
1	Winnipeg	59.3%	0.0%	38.3%	0.5%	0.9%	0.6%	0.3%
2	St. James - Assiniboia	67.3%	0.1%	30.4%	0.3%	0.0%	1.2%	0.7%
3	Assiniboine South	64.2%		34.9%			0.3%	0.7%
4	St. Boniface	69.3%	0.1%	27.2%	1.7%		1.1%	0.7%
5	Fort Garry	57.7%	0.0%	41.1%	0.1%	0.0%	0.4%	0.7%
6	St. Vital	71.7%	0.0%	26.4%	0.5%		0.4%	0.8%
8	Norwood	61.1%		32.5%	1.7%		2.8%	1.8%
9	River East	73.3%	0.0%	25.4%	0.3%	0.0%	0.7%	0.3%
10	Seven Oaks	69.7%	0.1%	29.0%	0.0%		0.6%	0.5%
11	Lord Selkirk	73.2%	0.2%	22.2%	0.9%	1.6%	1.5%	0.3%
12	Transcona - Springfield	71.8%	0.1%	27.2%	0.1%		0.5%	0.4%
13	Agassiz	75.3%	0.5%	21.2%	1.6%	1.2%	0.0%	0.1%
14	Seine River	81.2%	0.1%	17.9%	0.3%		0.5%	
15	Hanover	82.3%	0.3%	14.9%	0.9%		1.4%	0.2%
16	Boundary	69.7%		27.6%	1.4%	0.1%	0.4%	0.8%
17	Red River	78.7%	0.2%	19.7%	1.2%			0.2%
18	Rhineland	77.9%	0.0%	21.6%	0.2%		0.2%	0.1%
19	Morris - Macdonald	76.4%	0.0%	22.3%	1.2%		0.1%	
20	White Horse Plain	77.2%	0.0%	22.6%			0.0%	0.2%
21	Interlake	77.1%	0.1%	18.8%	0.1%	3.3%	0.3%	0.3%
22	Evergreen	68.7%	4.6%	25.7%	0.1%		0.7%	0.2%
23	Lakeshore	84.5%		14.6%	0.3%	0.0%	0.0%	0.6%
24	Portage La Prairie	72.6%	2.0%	24.1%		1.0%	0.0%	0.3%
25	Midland	73.3%	0.0%	26.2%			0.1%	0.4%
26	Garden Valley	78.6%	0.5%	20.3%			0.2%	0.4%
27	Pembina Valley	68.2%		31.3%			0.1%	0.4%
28	Mountain	78.3%		20.8%	0.3%	0.3%	0.1%	0.2%
29	Tiger Hills	71.0%		27.7%	0.1%	1.2%		0.1%
30	Pine Creek	78.5%		21.1%			0.1%	0.3%
31	Beautiful Plains	72.9%		26.0%	0.1%		0.4%	0.6%
32	Turtle River	85.6%		13.9%	0.0%		0.0%	0.5%
33	Dauphin - Ochre Area #1	74.5%	0.0%	22.2%	0.6%	0.6%	1.6%	0.5%
34	Duck Mountain	81.0%		16.0%	0.7%	0.8%	0.6%	0.8%
35	Swan Valley	72.8%	0.1%	20.3%	0.8%	3.4%	1.4%	1.1%
36	Intermountain	78.3%		21.3%			0.1%	0.3%
37	Pelly Trail	69.7%	0.0%	28.2%		1.4%	0.0%	0.6%
38	Birdtail River	67.5%	4.0%	28.0%			0.1%	0.5%
39	Rolling River	67.3%	0.4%	26.9%		5.1%		0.3%
40	Brandon	71.3%	1.0%	25.1%	0.2%	1.3%	1.0%	0.1%
41	Fort La Bosse	65.5%		29.6%	0.0%	3.9%	0.3%	0.7%
42	Souris Valley	70.1%	0.4%	29.4%				0.1%
43	Antler River	69.4%		29.9%			0.2%	0.5%
44	Turtle Mountain	70.8%	0.1%	29.1%				0.0%
45	Kelsey	83.0%	0.1%	15.7%	0.1%	0.8%	0.0%	0.3%
46	Flin Flon	69.3%		22.9%	0.7%		6.6%	0.5%
47	Western	70.1%	0.1%	27.7%	0.1%		1.4%	0.6%
48	Frontier	58.6%	9.9%	1.3%		20.9%	9.3%	
2264	Churchill	35.7%		53.2%			8.4%	2.8%
2309	Snow Lake	69.3%		30.5%				0.2%
2312	Lynn Lake	93.1%		6.7%				0.3%
2355	Mystery Lake	72.3%	0.1%	26.2%	0.1%	1.2%	0.3%	
2439	Sprague Consolidated	81.9%		15.1%		3.0%		
2460	Leaf Rapids	72.0%		26.9%				1.1%
3000	South Winnipeg Technical	30.8%			58.5%		9.3%	1.5%
	Province	68.6%	0.7%	27.3%	0.5%	1.5%	1.1%	0.4%

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PROVINCIAL GOVERNMENT

DEPARTMENT OF EDUCATION

	Division	EDUCATION SUPPORT PROGRAM	OTHER SUPPORT OTHSUP	TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REVENUE
1	Winnipeg	110,980,000	3,756,100	114,736,100	5,645,300	120,381,400	59.3%
2	St. James - Assiniboia	35,520,461	111,832	35,632,293	1,017,130	36,649,423	67.3%
3	Assiniboine South	23,282,489	87,800	23,370,289	621,000	23,991,289	64.2%
4	St. Boniface	21,641,459	185,800	21,827,259	660,023	22,487,282	69.3%
5	Fort Garry	21,305,640	117,525	21,423,165	656,919	22,080,084	57.7%
6	St. Vital	36,148,690	1,743,285	37,891,975	983,643	38,875,618	71.7%
8	Norwood	4,716,736	52,406	4,769,142	151,421	4,920,563	61.1%
9	River East	47,266,352	24,000	47,290,352	1,259,800	48,550,152	73.3%
10	Seven Oaks	33,814,808	47,000	33,861,808	901,500	34,763,308	69.7%
11	Lord Selkirk	17,236,379		17,236,379	424,000	17,660,379	73.2%
12	Transcona - Springfield	29,254,303	18,100	29,272,403	792,600	30,065,003	71.8%
13	Agassiz	9,887,644	1,500	9,889,144	235,000	10,124,144	75.3%
14	Seine River	18,918,457		18,918,457	395,000	19,313,457	81.2%
15	Hanover	17,177,013	1,200	17,178,213	450,550	17,628,763	82.3%
16	Boundary	3,210,210		3,210,210	89,000	3,299,210	69.7%
17	Red River	4,900,749	56,000	4,956,749	107,000	5,063,749	78.7%
18	Rhineland	4,762,072	1,500	4,763,572	122,300	4,885,872	77.9%
19	Morris - Macdonald	5,562,190	3,800	5,565,990	136,100	5,702,090	76.4%
20	White Horse Plain	4,529,613	1,500	4,531,113	124,548	4,655,661	77.2%
21	Interlake	11,278,983	1,500	11,280,483	285,750	11,566,233	77.1%
22	Evergreen	6,666,830	1,500	6,668,330	178,500	6,846,830	68.7%
23	Lakeshore	6,014,710	1,800	6,016,510	133,722	6,150,232	84.5%
24	Portage La Prairie	12,997,556		12,997,556	322,233	13,319,789	72.6%
25	Midland	5,772,162	46,439	5,818,601	152,500	5,971,101	73.3%
26	Garden Valley	8,560,852	1,500	8,562,352	228,000	8,790,352	78.6%
27	Pembina Valley	2,996,565	1,500	2,998,065	75,000	3,073,065	68.2%
28	Mountain	5,071,501		5,071,501	114,380	5,185,881	78.3%
29	Tiger Hills	4,966,827	1,500	4,968,327	133,549	5,101,876	71.0%
30	Pine Creek	5,390,296	73,917	5,464,213	128,500	5,592,713	78.5%
31	Beautiful Plains	5,785,463	1,500	5,786,963	149,000	5,935,963	72.9%
32	Turtle River	5,629,988	1,500	5,631,488	126,173	5,757,661	85.6%
33	Dauphin - Ochre Area #1	7,976,084		7,976,084	195,104	8,171,188	74.5%
34	Duck Mountain	4,040,771	7,914	4,048,685	75,790	4,124,475	81.0%
35	Swan Valley	7,908,181	1,500	7,909,681	192,500	8,102,181	72.8%
36	Intermountain	5,486,121	1,500	5,487,621	122,659	5,610,280	78.3%
37	Pelly Trail	4,200,259	1,000	4,201,259	88,800	4,290,059	69.7%
38	Birdtail River	5,051,954		5,051,954	146,684	5,198,638	67.5%
39	Rolling River	7,470,013	500	7,470,513	192,500	7,663,013	67.3%
40	Brandon	22,783,400	9,600	22,793,000	643,000	23,436,000	71.3%
41	Fort La Bosse	6,551,845		6,551,845	187,000	6,738,845	65.5%
42	Souris Valley	4,067,616	30,541	4,098,157	104,250	4,202,407	70.1%
43	Antler River	3,901,822		3,901,822	94,000	3,995,822	69.4%
44	Turtle Mountain	5,219,937	87,121	5,307,058	130,000	5,437,058	70.8%
45	Kelsey	8,724,594	87,500	8,812,094	216,500	9,028,594	83.0%
46	Flin Flon	6,194,185	38,500	6,232,685	163,471	6,396,156	69.3%
47	Western	4,329,038		4,329,038	118,325	4,447,363	70.1%
48	Frontier	20,499,860	7,030,118	27,529,978	838,436	28,368,414	58.6%
2264	Churchill	227,931	4,200	232,131	23,962	256,093	35.7%
2309	Snow Lake	1,598,453		1,598,453	43,110	1,641,563	69.3%
2312	Lynn Lake	1,635,220	4,200	1,639,420	30,000	1,669,420	93.1%
2355	Mystery Lake	15,060,181		15,060,181	336,400	15,396,581	72.3%
2439	Sprague Consolidated	794,950	900	795,850	16,563	812,413	81.9%
2460	Leaf Rapids	1,964,569	4,200	1,968,769	40,400	2,009,169	72.0%
3000	South Winnipeg Technical	444,200		444,200	40,000	484,200	30.8%
	Province	677,378,182	13,651,298	691,029,480	20,839,595	711,869,075	68.6%

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ANALYSIS OF OPERATING FUND REVENUE - 1991/92 BUDGET

Division	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%
1 Winnipeg	68,300	0.0%	77,701,800	38.3%	1,105,600	0.5%	1,906,100	0.9%
2 St. James - Assiniboia	69,029	0.1%	16,568,175	30.4%	158,025	0.3%	9,450	0.0%
3 Assiniboine South			13,025,233	34.9%				
4 St. Boniface	18,000	0.1%	8,823,019	27.2%	540,700	1.7%		
5 Fort Garry	16,374	0.0%	15,717,441	41.1%	47,300	0.1%	9,700	0.0%
6 St. Vital	20,000	0.0%	14,322,895	26.4%	295,453	0.5%		
8 Norwood			2,619,879	32.5%	137,230	1.7%		
9 River East	12,500	0.0%	16,788,877	25.4%	200,000	0.3%	16,000	0.0%
10 Seven Oaks	59,000	0.1%	14,455,828	29.0%	20,000	0.0%		
11 Lord Selkirk	57,600	0.2%	5,365,144	22.2%	210,700	0.9%	376,200	1.6%
12 Transcona - Springfield	56,500	0.1%	11,373,218	27.2%	35,000	0.1%		
13 Agassiz	72,000	0.5%	2,845,086	21.2%	215,810	1.6%	160,050	1.2%
14 Seine River	27,000	0.1%	4,248,821	17.9%	66,000	0.3%		
15 Hanover	65,400	0.3%	3,185,390	14.9%	200,000	0.9%		
16 Boundary			1,305,518	27.6%	65,000	1.4%	5,000	0.1%
17 Red River	11,000	0.2%	1,266,977	19.7%	80,000	1.2%		
18 Rhineland	1,500	0.0%	1,353,078	21.6%	12,000	0.2%		
19 Morris - Macdonald	1,300	0.0%	1,663,799	22.3%	90,200	1.2%		
20 White Horse Plain	2,800	0.0%	1,361,031	22.6%				
21 Interlake	10,000	0.1%	2,820,000	18.8%	15,000	0.1%	500,000	3.3%
22 Evergreen	462,500	4.6%	2,557,934	25.7%	7,000	0.1%		
23 Lakeshore			1,059,602	14.6%	20,000	0.3%	3,500	0.0%
24 Portage La Prairie	362,172	2.0%	4,429,211	24.1%			184,134	1.0%
25 Midland	2,000	0.0%	2,131,107	26.2%				
26 Garden Valley	55,000	0.5%	2,266,253	20.3%				
27 Pembina Valley			1,407,535	31.3%				
28 Mountain			1,375,091	20.8%	20,000	0.3%	20,000	0.3%
29 Tiger Hills			1,989,483	27.7%	7,000	0.1%	84,600	1.2%
30 Pine Creek			1,500,000	21.1%				
31 Beautiful Plains			2,118,084	26.0%	6,500	0.1%		
32 Turtle River			934,502	13.9%	1,000	0.0%		
33 Dauphin - Ochre Area #1	1,725	0.0%	2,439,278	22.2%	60,368	0.6%	68,544	0.6%
34 Duck Mountain			816,839	16.0%	35,000	0.7%	43,000	0.8%
35 Swan Valley	12,272	0.1%	2,261,655	20.3%	90,000	0.8%	375,000	3.4%
36 Intermountain			1,523,888	21.3%				
37 Pelly Trail	1,500	0.0%	1,736,132	28.2%			86,000	1.4%
38 Birdtail River	305,431	4.0%	2,159,596	28.0%				
39 Rolling River	48,400	0.4%	3,064,287	26.9%			584,730	5.1%
40 Brandon	318,500	1.0%	8,246,700	25.1%	59,100	0.2%	431,600	1.3%
41 Fort La Bosse			3,051,900	29.6%	3,700	0.0%	397,000	3.9%
42 Souris Valley	25,527	0.4%	1,764,572	29.4%				
43 Antler River			1,722,628	29.9%				
44 Turtle Mountain	9,000	0.1%	2,236,757	29.1%				
45 Kelsey	14,000	0.1%	1,703,733	15.7%	15,000	0.1%	86,600	0.8%
46 Flin Flon			2,113,222	22.9%	64,014	0.7%		
47 Western	5,600	0.1%	1,756,200	27.7%	9,500	0.1%		
48 Frontier	4,807,134	9.9%	643,297	1.3%			10,108,100	20.9%
2264 Churchill			381,800	53.2%				
2309 Snow Lake			723,920	30.5%				
2312 Lynn Lake			119,655	6.7%				
2355 Mystery Lake	13,200	0.1%	5,577,230	26.2%	13,000	0.1%	250,000	1.2%
2439 Sprague Consolidated			149,730	15.1%			30,000	3.0%
2460 Leaf Rapids			750,318	26.9%				
3000 South Winnipeg Technical					920,400	58.5%		
Province	7,012,264	0.7%	283,523,348	27.3%	4,825,600	0.5%	15,735,308	1.5%

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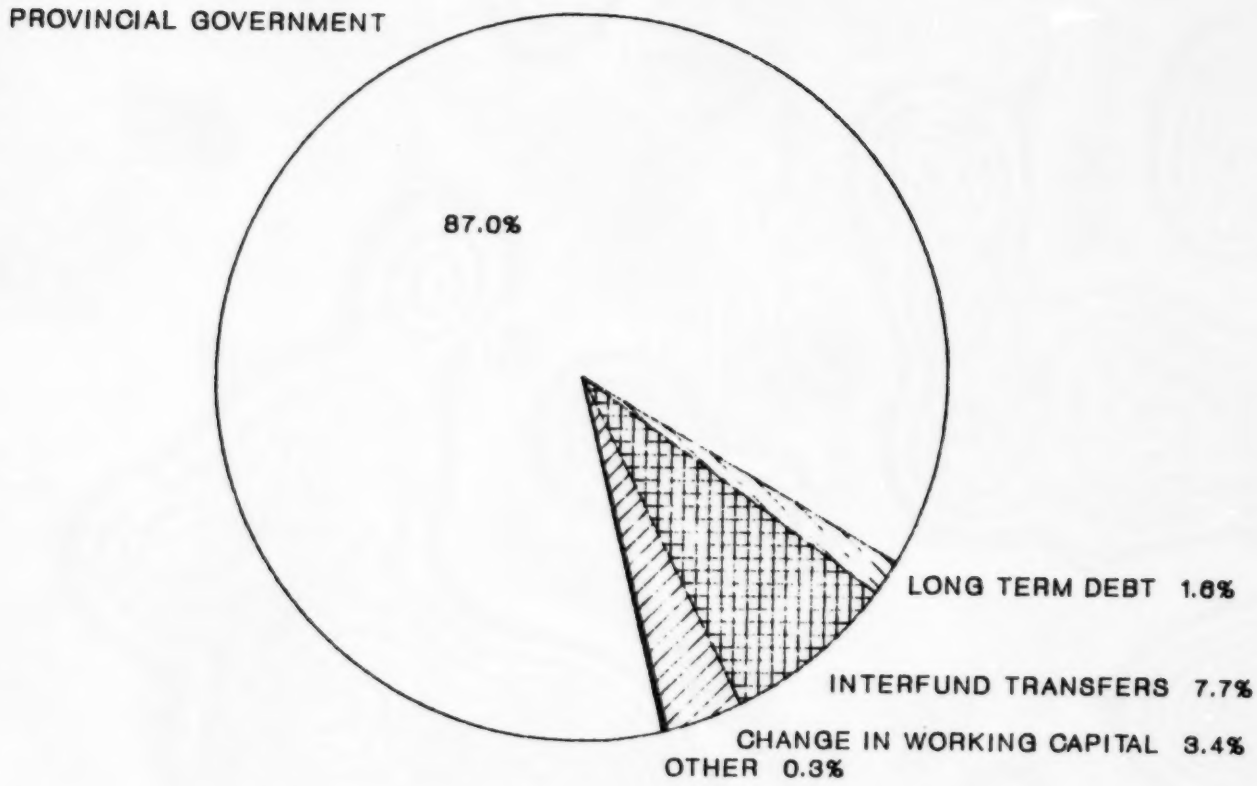
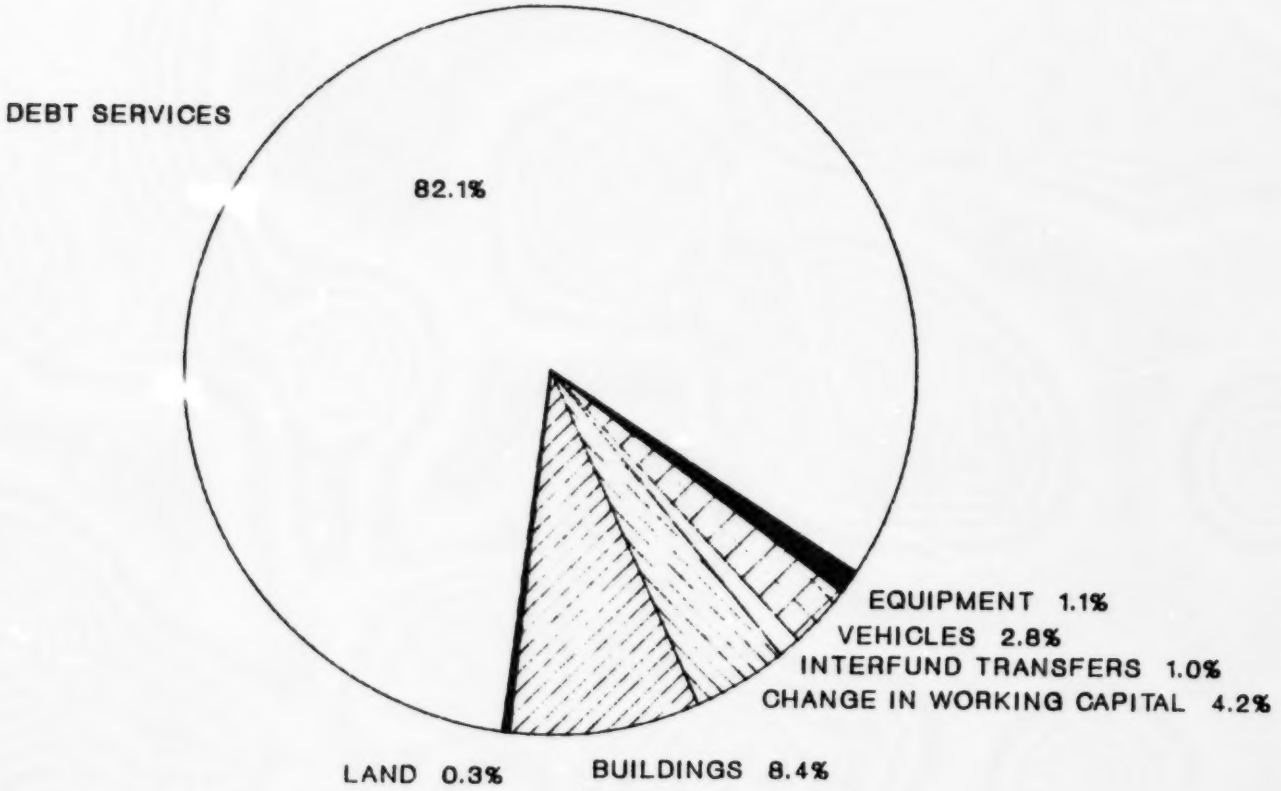
Division	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%	OTHER REVENUE	%
1 Winnipeg	1,212,900	0.6%	528,000	0.3%
2 St. James - Assiniboia	633,957	1.2%	398,000	0.7%
3 Assiniboine South	100,000	0.3%	254,000	0.7%
4 St. Boniface	363,600	1.1%	218,000	0.7%
5 Fort Garry	147,061	0.4%	249,600	0.7%
6 St. Vital	234,785	0.4%	445,086	0.8%
8 Norwood	228,200	2.8%	144,608	1.8%
9 River East	437,000	0.7%	200,000	0.3%
10 Seven Oaks	283,000	0.6%	273,500	0.5%
11 Lord Selkirk	373,800	1.5%	76,050	0.3%
12 Transcona - Springfield	203,000	0.5%	155,500	0.4%
13 Agassiz	3,000	0.0%	20,000	0.1%
14 Seine River	117,000	0.5%		
15 Hanover	302,000	1.4%	48,600	0.2%
16 Boundary	18,000	0.4%	40,000	0.8%
17 Red River			10,000	0.2%
18 Rhineland	11,300	0.2%	6,250	0.1%
19 Morris - Macdonald	6,500	0.1%		
20 White Horse Plain	2,200	0.0%	10,000	0.2%
21 Interlake	48,200	0.3%	40,567	0.3%
22 Evergreen	73,000	0.7%	15,000	0.2%
23 Lakeshore	3,000	0.0%	43,000	0.6%
24 Portage La Prairie	8,000	0.0%	50,000	0.3%
25 Midland	9,200	0.1%	36,000	0.4%
26 Garden Valley	20,000	0.2%	50,000	0.4%
27 Pembina Valley	3,000	0.1%	20,000	0.4%
28 Mountain	6,380	0.1%	15,000	0.2%
29 Tiger Hills			5,600	0.1%
30 Pine Creek	6,500	0.1%	21,715	0.3%
31 Beautiful Plains	30,000	0.4%	49,000	0.6%
32 Turtle River	1,000	0.0%	35,000	0.5%
33 Dauphin - Ochre Area #1	175,500	1.6%	55,000	0.5%
34 Duck Mountain	30,000	0.6%	42,500	0.8%
35 Swan Valley	158,000	1.4%	126,500	1.1%
36 Intermountain	3,750	0.1%	25,000	0.3%
37 Pelly Trail	3,000	0.0%	40,000	0.6%
38 Birdtail River	6,240	0.1%	37,000	0.5%
39 Rolling River			30,000	0.3%
40 Brandon	338,800	1.0%	43,800	0.1%
41 Fort La Bosse	26,900	0.3%	75,000	0.7%
42 Souris Valley			4,000	0.1%
43 Antler River	10,000	0.2%	30,000	0.5%
44 Turtle Mountain			2,000	0.0%
45 Kelsey	3,700	0.0%	28,500	0.3%
46 Flin Flon	605,700	6.6%	49,031	0.5%
47 Western	90,200	1.4%	36,909	0.6%
48 Frontier	4,502,842	9.3%		
2264 Churchill	60,000	8.4%	20,000	2.8%
2309 Snow Lake			5,000	0.2%
2312 Lynn Lake			5,000	0.3%
2355 Mystery Lake	60,000	0.3%		
2439 Sprague Consolidated				
2460 Leaf Rapids			29,493	1.1%
3000 South Winnipeg Technical	145,760	9.3%	23,000	1.5%
Province	11,105,975	1.1%	4,165,809	0.4%

1991/92
CAPITAL FUND
FINANCES ACQUIRED



1991/92
CAPITAL FUND
FINANCES APPLIED



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	Division	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
		FINANCES ACQUIRED					
1	Winnipeg	7,268,671	1,222,800				8,491,471
2	St. James - Assiniboia	1,145,362	675,264				1,820,626
3	Assiniboine South	2,410,686	318,000				2,728,686
4	St. Boniface	1,068,672	94,000				1,162,672
5	Fort Garry	1,470,013	740,044		75,000	1,527,310	3,812,367
6	St. Vital	3,210,240	142,000				3,352,240
8	Norwood	187,153					187,153
9	River East	2,404,928	234,076				2,639,004
10	Seven Oaks	2,640,983	287,000				2,927,983
11	Lord Selkirk	1,380,100	18,239				1,398,339
12	Transcona - Springfield	3,227,562	122,032				3,349,594
13	Agassiz	709,596					709,596
14	Seine River	3,591,552					3,591,552
15	Hanover	2,017,000					2,017,000
16	Boundary	54,512					54,512
17	Red River	303,334					303,334
18	Rhineland	577,040					577,040
19	Morris - Macdonald	550,368					550,368
20	White Horse Plain	324,401					324,401
21	Interlake	1,006,449					1,006,449
22	Evergreen	393,832	52,000				445,832
23	Lakeshore	264,020	39,715	548,683	64,332	122,709	1,039,459
24	Portage La Prairie	613,588					613,588
25	Midland	260,306				30,000	290,306
26	Garden Valley	1,213,013	180,000	440,000			1,833,013
27	Pembina Valley	231,985					231,985
28	Mountain	516,855					516,855
29	Tiger Hills	423,421					423,421
30	Pine Creek	436,084	98,200		15,000	145,000	694,284
31	Beautiful Plains	349,106					349,106
32	Turtle River	833,285					833,285
33	Dauphin - Ochre Area #1	646,183	52,242				698,425
34	Duck Mountain	317,704				75,603	393,307
35	Swan Valley	382,117					382,117
36	Intermountain	435,210					435,210
37	Pelly Trail	640,263	56,326			101,064	797,653
38	Birdtail River	1,118,056	26,970				1,145,026
39	Rolling River	549,264					549,264
40	Brandon	2,637,700	67,600				2,705,300
41	Fort La Bosse	718,722					718,722
42	Souris Valley	100,254					100,254
43	Antler River	394,173					394,173
44	Turtle Mountain	343,167	2,000				345,167
45	Kelsey	498,488					498,488
46	Flin Flon	658,200	39,240		5,000	97,213	799,653
47	Western	449,934	16,679		22,000		488,613
48	Frontier	571,342					571,342
2264	Churchill	31,823	3,925				35,748
2309	Snow Lake	312,132					312,132
2312	Lynn Lake	50,831	12,775				63,606
2355	Mystery Lake	527,427	225,000				752,427
2439	Sprague Consolidated	75,581	13,343				88,924
2440	Leaf Rapids	642,253	7,107				649,360
3000	South Winnipeg Technical	686,474	7,679				694,153
	Province	53,871,415	4,754,256	988,683	181,332	2,098,899	61,894,585

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		FINANCES APPLIED			
		CAPITAL EXPENDITURES			
	Division	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1	Winnipeg		1,096,500	108,300	18,000	7,268,671
2	St. James - Assiniboia		205,000	40,000	24,000	1,145,362
3	Assiniboine South		90,000	105,000	20,000	2,513,686
4	St. Boniface				94,000	1,068,672
5	Fort Garry	71,521	162,000		20,000	2,028,846
6	St. Vital	92,000	50,000			3,210,240
8	Norwood					187,153
9	River East		119,776	114,300		2,404,928
10	Seven Oaks		150,000	50,800	40,000	2,687,183
11	Lord Selkirk		18,239			1,380,100
12	Transcona - Springfield		122,032			3,227,562
13	Agassiz					709,596
14	Seine River		1,400,000		125,000	2,066,552
15	Hanover		17,000		300,000	1,700,000
16	Boundary					54,512
17	Red River					303,334
18	Rhineland		90,000		80,000	407,040
19	Morris - Macdonald					550,368
20	White Horse Plain					324,401
21	Interlake				300,000	706,449
22	Evergreen					445,832
23	Lakeshore		144,035		132,000	548,683
24	Portage La Prairie					613,588
25	Midland					260,306
26	Garden Valley		480,000	180,000	60,000	1,113,013
27	Pembina Valley					231,985
28	Mountain					516,855
29	Tiger Hills					423,421
30	Pine Creek		98,200			417,884
31	Beautiful Plains					349,106
32	Turtle River					833,285
33	Dauphin - Ochre Area #1		52,242	74,400		571,783
34	Duck Mountain					317,704
35	Swan Valley					382,117
36	Intermountain				80,000	355,210
37	Pelly Trail				40,000	583,937
38	Birdtail River		750,000	26,970		368,056
39	Rolling River					549,264
40	Brandon				270,500	2,434,800
41	Fort La Bosse					718,722
42	Souris Valley					100,254
43	Antler River				160,000	234,173
44	Turtle Mountain					343,167
45	Kelsey					498,488
46	Flin Flon		5,000			692,440
47	Western			9,000		449,934
48	Frontier					571,342
2264	Churchill					31,823
2309	Snow Lake					312,132
2312	Lynn Lake					50,831
2355	Mystery Lake	50,000	175,000			527,427
2439	Sprague Consolidated					75,581
2460	Leaf Rapids					642,253
3000	South Winnipeg Technical			7,679		686,474
	Province	213,521	5,225,024	716,449	1,763,500	51,196,525

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FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1991/92 BUDGET

FINANCES APPLIED (CON'T)

	Division	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	Winnipeg			8,491,471
2	St. James - Assiniboia	406,264		1,820,626
3	Assiniboine South			2,728,686
4	St. Boniface			1,162,672
5	Fort Garry		1,530,000	3,812,367
6	St. Vital			3,352,240
8	Norwood			187,153
9	River East			2,639,004
10	Seven Oaks			2,927,983
11	Lord Selkirk			1,398,339
12	Transcona - Springfield			3,349,594
13	Agassiz			709,596
14	Seine River		500,000	4,091,552
15	Hanover			2,017,000
16	Boundary			54,512
17	Red River			303,334
18	Rhineland			577,040
19	Morris - Macdonald			550,368
20	White Horse Plain			324,401
21	Interlake			1,006,449
22	Evergreen			445,832
23	Lakeshore	57,700	157,041	1,039,459
24	Portage La Prairie			613,588
25	Midland		30,000	290,306
26	Garden Valley			1,833,013
27	Pembina Valley			231,985
28	Mountain			516,855
29	Tiger Hills			423,421
30	Pine Creek	18,200	160,000	694,284
31	Beautiful Plains			349,106
32	Turtle River			833,285
33	Dauphin - Ochre Area #1	52,242		750,667
34	Duck Mountain		75,603	393,307
35	Swan Valley			382,117
36	Intermountain			435,210
37	Pelly Trail	56,326	101,064	781,327
38	Birdtail River			1,145,026
39	Rolling River			549,264
40	Brandon			2,705,300
41	Fort La Bosse			718,722
42	Souris Valley			100,254
43	Antler River			394,173
44	Turtle Mountain			343,167
45	Kelsey			498,488
46	Flin Flon		97,213	794,653
47	Western	16,679		475,613
48	Frontier			571,342
2264	Churchill			31,823
2309	Snow Lake			312,132
2312	Lynn Lake			50,831
2355	Mystery Lake			752,427
2439	Sprague Consolidated	13,343		88,924
2460	Leaf Rapids	7,107		649,360
3000	South Winnipeg Technical			694,153
	Province	627,861	2,650,921	62,393,801

FILE: 928REV
DISK: #
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FRS60

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1991 TAXATION YEAR

Division	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY		
	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1 Winnipeg	1,878,344,070	1,831,582,280	3,709,926,350	19,008,842	37,584,068	56,592,910
2 St. James - Assiniboia	797,256,830	551,384,160	1,348,640,990	8,068,239	11,314,403	19,382,642
3 Assiniboine South	680,917,220	81,002,610	761,919,830	6,890,882	1,662,174	8,553,056
4 St. Boniface	401,204,670	171,740,390	572,945,060	4,060,191	3,524,113	7,584,304
5 Fort Garry	578,445,190	351,053,910	929,499,100	5,853,865	7,203,626	13,057,492
6 St. Vital	690,538,770	97,164,550	787,703,320	6,988,252	1,993,817	8,982,069
8 Norwood	109,053,790	61,536,570	170,590,360	1,103,624	1,262,730	2,366,355
9 River East	922,987,220	112,694,340	1,035,681,560	9,340,631	2,312,488	11,653,119
10 Seven Oaks	615,895,280	105,979,680	721,874,960	6,232,860	2,174,703	8,407,563
11 Lord Selkirk	338,226,810	84,827,000	423,053,810	3,422,855	1,740,650	5,163,505
12 Transcona - Springfield	417,607,790	183,040,240	600,648,030	4,226,191	3,755,986	7,982,177
13 Agassiz	175,259,170	62,237,230	237,496,400	1,773,623	1,277,108	3,050,731
14 Seine River	198,512,760	42,723,250	241,236,010	2,008,949	876,681	2,885,630
15 Hanover	168,585,810	68,916,720	237,502,530	1,706,088	1,414,171	3,120,259
16 Boundary	23,592,880	12,210,070	35,802,950	238,760	250,551	489,311
17 Red River	36,002,330	15,942,660	51,944,990	364,344	327,143	691,487
18 Rhineland	44,702,330	27,818,910	72,521,240	452,388	570,844	1,023,232
19 Morris - Macdonald	53,776,550	42,626,830	96,403,380	544,219	874,703	1,418,921
20 White Horse Plain	49,551,850	16,898,980	66,450,830	501,465	346,767	848,232
21 Interlake	132,867,860	57,019,340	189,887,200	1,344,623	1,170,037	2,514,660
22 Evergreen	160,235,860	46,034,470	206,270,330	1,621,587	944,627	2,566,214
23 Lakeshore	45,157,630	15,811,100	60,968,730	456,995	324,444	781,439
24 Portage La Prairie	178,672,960	106,189,650	284,862,610	1,808,170	2,179,012	3,987,182
25 Midland	49,274,440	18,755,560	68,030,000	498,657	384,864	883,521
26 Garden Valley	82,206,400	49,435,760	131,642,160	831,929	1,014,422	1,846,351
27 Pembina Valley	17,896,070	11,469,280	29,365,350	181,108	235,350	416,458
28 Mountain	22,856,800	16,380,230	39,237,030	231,311	336,122	567,433
29 Tiger Hills	35,135,480	20,822,340	55,957,820	355,571	427,274	782,845
30 Pine Creek	38,222,230	24,747,930	62,970,160	386,809	507,828	894,636
31 Beautiful Plains	62,965,890	49,668,170	112,634,060	637,215	1,019,191	1,656,406
32 Turtle River	28,181,660	9,155,920	37,337,580	285,198	187,879	473,078
33 Dauphin - Ochre Area #1	103,021,560	38,102,350	141,123,910	1,042,578	781,860	1,824,438
34 Duck Mountain	16,208,640	2,778,630	18,987,270	164,031	57,017	221,049
35 Swan Valley	64,938,570	30,805,130	95,743,700	657,178	632,121	1,289,300
36 Intermountain	43,418,680	16,305,810	59,724,490	439,397	334,595	773,992
37 Pelly Trail	37,838,220	18,988,360	56,826,580	382,923	389,641	772,564
38 Birdtail River	40,355,500	38,139,670	78,495,170	408,398	782,626	1,191,024
39 Rolling River	86,851,210	50,084,860	136,936,070	878,934	1,027,741	1,906,676
40 Brandon	452,304,710	254,493,700	706,798,410	4,577,324	5,222,211	9,799,534
41 Fort La Bosse	58,245,220	89,892,600	148,137,820	589,442	1,844,596	2,434,038
42 Souris Valley	35,900,430	28,801,260	64,701,690	363,312	591,002	954,314
43 Antler River	34,016,570	33,720,040	67,736,610	344,248	691,935	1,036,183
44 Turtle Mountain	52,236,220	19,212,720	71,448,940	528,631	394,245	922,876
45 Kelsey	70,500,440	49,277,740	119,778,180	713,464	1,011,179	1,724,644
46 Flin Flon	52,922,180	17,236,620	70,158,800	535,572	353,695	889,268
47 Western	62,241,850	32,564,210	94,806,060	629,888	668,218	1,298,105
48 Frontier	29,564,220	13,908,880	43,473,100	299,190	285,410	584,600
2264 Churchill	7,275,800	10,335,690	17,611,490	73,631	212,088	285,719
2309 Snow Lake	10,491,350	2,838,650	13,330,000	106,172	58,249	164,422
2312 Lynn Lake	4,380,440	2,152,520	6,532,960	44,330	44,170	88,500
2355 Mystery Lake	96,838,540	29,035,870	125,874,410	980,006	595,816	1,575,822
2439 Sprague Consolidated	4,056,700	3,228,640	7,285,340	41,054	66,252	107,305
2460 Leaf Rapids	9,953,720	26,699,650	36,653,370	100,732	547,877	648,608
3000 South Winnipeg Technical						
Province	10,407,695,370	5,155,473,730	15,563,169,100	105,325,877	105,790,321	211,116,198

FILE: 92BREV
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DERIVATION OF SPECIAL LEVY FOR 1991

	Division	SPECIAL REQUIREMENT 1990/91 REVISED	SPECIAL REQUIREMENT 1991/92 BUDGET	PORTION OF 1990/91 REQUIREMENT ALLOCATED TO 1991 LEVY	PORTION OF 1991/92 REQUIREMENT ALLOCATED TO 1991 LEVY	1991 SPECIAL LEVY
1	Winnipeg	70,939,800	77,565,700	44,337,375	30,250,623	74,587,998
2	St. James - Assiniboia	16,327,180	16,554,675	8,849,332	7,582,041	16,431,373
3	Assiniboine South	11,675,238	13,025,233	7,005,143	5,398,640	12,403,783
4	St. Boniface	7,655,914	8,823,019	4,733,808	3,529,208	8,263,016
5	Fort Garry	14,820,080	15,717,441	8,164,904	6,833,598	14,998,502
6	St. Vital	13,078,558	14,322,895	7,847,135	5,089,158	12,936,293
8	Norwood	2,475,954	2,619,879	1,414,932	1,152,746	2,567,678
9	River East	16,901,723	16,788,877	9,981,034	6,330,551	16,311,585
10	Seven Oaks	13,267,351	14,455,828	7,660,411	5,782,330	13,442,741
11	Lord Selkirk	4,695,135	5,365,144	2,817,081	2,146,057	4,963,138
12	Transcona - Springfield	9,119,062	11,373,218	5,120,663	4,981,469	10,102,132
13	Agassiz	3,158,476	2,845,086	1,800,331	1,223,387	3,023,718
14	Seine River	3,982,330	4,248,821	2,309,751	1,784,505	4,094,256
15	Hanover	3,010,458	3,185,390	1,592,695	1,592,695	3,185,390
16	Boundary	1,147,959	1,305,518	618,776	561,373	1,180,137
17	Red River	1,371,326	1,266,977	822,796	506,791	1,329,587
18	Rhineland	1,276,148	1,353,078	765,689	541,231	1,306,920
19	Morris - Macdonald	1,936,604	1,663,790	1,214,204	698,796	1,913,000
20	White Horse Plain	1,260,180	1,361,031	739,579	544,412	1,283,992
21	Interlake	2,700,000	2,820,000	1,511,000	1,309,000	2,820,000
22	Evergreen	2,583,164	2,557,934	1,649,343	1,023,174	2,622,517
23	Lakeshore	974,102	1,059,602	529,801	529,801	1,059,623
24	Portage La Prairie	4,210,493	4,429,211	2,376,908	1,948,853	4,325,761
25	Midland	2,064,283	2,129,307	1,176,641	915,602	2,092,243
26	Garden Valley	2,177,023	2,266,253	1,133,126	1,133,127	2,266,253
27	Pembina Valley	1,278,080	1,407,535	699,770	605,240	1,305,010
28	Mountain	1,292,007	1,375,091	775,204	599,886	1,375,091
29	Tiger Hills	1,800,222	1,989,483	900,111	994,723	1,894,834
30	Pine Creek	1,280,000	1,500,000	640,000	750,000	1,390,000
31	Beautiful Plains	1,877,831	2,118,084	1,070,364	910,776	1,981,140
32	Turtle River	998,846	934,502	499,423	467,251	966,674
33	Dauphin - Ochre Area #1	2,090,363	2,439,278	1,230,652	975,711	2,206,363
34	Duck Mountain	832,499	816,839	487,415	326,736	814,151
35	Swan Valley	2,494,727	2,261,655	1,372,100	1,017,745	2,349,782
36	Intermountain	1,390,962	1,523,888	792,848	655,272	1,448,120
37	Pelly Trail	1,539,687	1,736,132	877,622	746,537	1,624,159
38	Birdtail River	1,789,975	2,159,596	994,560	959,664	1,954,224
39	Rolling River	3,064,858	3,064,287	1,768,424	1,296,193	3,064,617
40	Brandon	8,177,600	8,246,700	4,702,100	3,504,900	8,207,000
41	Fort La Bosse	2,896,587	3,051,900	1,651,055	1,312,317	2,963,372
42	Souris Valley	1,620,459	1,764,572	923,500	758,942	1,682,442
43	Antler River	1,470,738	1,722,628	735,369	861,314	1,596,715
44	Turtle Mountain	2,224,969	2,236,757	1,609,260	627,497	2,236,757
45	Kelsey	1,622,603	1,703,733	983,287	671,282	1,654,569
46	Flin Flon	1,993,605	2,113,222	996,803	1,116,419	2,113,222
47	Western	1,622,469	1,750,000	973,481	700,000	1,673,481
48	Frontier	632,702	643,297	365,572	255,784	621,356
2264	Churchill	375,000	375,000	225,000	150,000	375,000
2309	Snow Lake	631,341	723,920	382,337	266,673	648,010
2312	Lynn Lake	145,402	119,655	82,445	47,862	130,307
2355	Mystery Lake	3,179,466	3,497,412	1,979,668	1,319,778	3,299,446
2439	Sprague Consolidated	116,833	149,730	87,191	59,892	147,083
2460	Leaf Rapids	750,318	750,318	375,318	375,159	750,477
3000	South Winnipeg Technical					
	Province	261,998,690	281,279,121	154,353,337	115,722,721	269,985,038

NOTE: SPECIAL REQUIREMENT PORTIONS MAY NOT ADD TO THE CALENDAR YEAR LEVY DUE TO REPORTING ERRORS OR TO THE APPLICATION OF SURPLUSES (NOT SHOWN).

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DISK: #

07-Nov-91 FRS62

LOCAL TAXATION
FOR THE 1991 TAXATION YEAR

	Division	MUNICIPAL GOVERNMENT SPECIAL LEVY	EDUCATION SUPPORT LEVY	TOTAL
1	Winnipeg	74,587,998	56,592,910	131,180,908
2	St. James - Assiniboia	16,431,373	19,382,642	35,814,015
3	Assiniboine South	12,403,783	8,553,056	20,956,839
4	St. Boniface	8,263,016	7,584,304	15,847,320
5	Fort Garry	14,998,502	13,057,492	28,055,994
6	St. Vital	12,936,293	8,982,069	21,918,362
8	Norwood	2,567,678	2,366,355	4,934,033
9	River East	16,311,585	11,653,119	27,964,704
10	Seven Oaks	13,442,741	8,407,563	21,850,304
11	Lord Selkirk	4,963,138	5,163,505	10,126,643
12	Transcona - Springfield	10,102,132	7,982,177	18,084,309
13	Agassiz	3,023,718	3,050,731	6,074,449
14	Seine River	4,094,256	2,885,630	6,979,886
15	Hanover	3,185,390	3,120,259	6,305,649
16	Boundary	1,180,137	489,311	1,669,448
17	Red River	1,329,587	691,487	2,021,074
18	Rhineland	1,306,920	1,023,232	2,330,152
19	Morris - Macdonald	1,913,000	1,418,921	3,331,921
20	White Horse Plain	1,283,992	848,232	2,132,223
21	Interlake	2,820,000	2,514,660	5,334,660
22	Evergreen	2,622,517	2,566,214	5,188,731
23	Lakeshore	1,059,623	781,439	1,841,062
24	Portage La Prairie	4,325,761	3,987,182	8,312,943
25	Midland	2,092,243	883,521	2,975,764
26	Garden Valley	2,266,253	1,846,351	4,112,604
27	Pembina Valley	1,305,010	416,458	1,721,468
28	Mountain	1,375,091	567,433	1,942,524
29	Tiger Hills	1,894,834	782,845	2,677,680
30	Pine Creek	1,390,000	894,636	2,284,636
31	Beautiful Plains	1,981,140	1,656,406	3,637,546
32	Turtle River	966,674	473,078	1,439,752
33	Dauphin - Ochre Area #1	2,206,363	1,824,438	4,030,801
34	Duck Mountain	814,151	221,049	1,035,200
35	Swan Valley	2,349,782	1,289,300	3,639,082
36	Intermountain	1,448,120	773,992	2,222,112
37	Pelly Trail	1,624,159	772,564	2,396,723
38	Birdtail River	1,954,224	1,191,024	3,145,248
39	Rolling River	3,064,617	1,906,676	4,971,293
40	Brandon	8,207,000	9,799,534	18,006,534
41	Fort La Bosse	2,963,372	2,434,038	5,397,410
42	Souris Valley	1,682,442	954,314	2,636,756
43	Antler River	1,596,715	1,036,183	2,632,898
44	Turtle Mountain	2,236,757	922,876	3,159,633
45	Kelsey	1,654,569	1,724,644	3,379,213
46	Flin Flon	2,113,222	889,268	3,002,490
47	Western	1,673,481	1,298,105	2,971,586
48	Frontier	621,356	584,600	1,205,956
2264	Churchill	375,000	285,719	660,719
2309	Snow Lake	648,010	164,422	812,432
2312	Lynn Lake	130,307	88,500	218,807
2355	Mystery Lake	3,299,446	1,575,822	4,875,268
2439	Sprague Consolidated	147,083	107,305	254,388
2460	Leaf Rapids	750,477	648,608	1,399,085
3000	South Winnipeg Technical			
	Province	269,985,038	211,116,198	481,101,236